

Based on Pricing from Option Year 1 Business Proposal submitted by ACT on 4/28/06

Activity	Source	Volume	Price
Printing of materials	(Task 3, Subtask1)		
Print materials	Application packets	3,000	\$3,600
Labor and overhead			\$7,175
Subtotal			<u>\$10,775</u>
Management Fee	5%		\$539
TOTAL COST			<u>\$11,314</u>
Per unit cost	\$3.77		

Postage/ application	Task 3, Subtask 1		
Application Packets			\$3,780
Management fee	5%		\$189
TOTAL COST		2,600	<u>\$3,969</u>
Per unit cost	\$1.53		

Application Processing	Task 3, subtask 4 & 5		
		1,650	
Task 4			\$14,060
Task 5			\$5,810
Subtotal			<u>\$19,870</u>
Management fee	5%		\$994
TOTAL COST			<u>\$20,864</u>
Per unit cost	\$12.64		

Application Evaluation	**Does not include travel		
<i>Review Committee</i>	Task 3, subtask 6	1,650	\$4,550
	Task 3, subtask 7		\$28,100
Subtotal			<u>\$32,650</u>
Management fee	5%		\$1,633
TOTAL COST			<u>\$34,283</u>
Per unit cost (1,650)	\$20.78		

<i>Commissioner Meeting</i>	Task 2, subtask 1	500	\$3,510
	Task 3, subtask 9		\$26,180
Subtotal			<u>\$29,690</u>
Management fee	5%		\$1,485
TOTAL COST			<u>\$31,175</u>
Semifinalist per unit cost (500)	\$62.35		

****Redeterminable travel (based on proposal)**

<i>Review Committee</i>	Task 3, subtask 7		\$16,220
<i>Commissioners Meeting</i>	Task 3, subtask 9		\$24,060
			<u>\$40,280</u>