

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>NAHMS 176 Swine 2006 - NASS General Swine Farm Report Questionnaire</u>							
Collection	3,003	1	3003.00	GS-11 \$28.61	\$ 85,915.83		
Analysis		0.02	60.06	GS-11 \$28.61	\$ 1,718.32		
Data Entry		0.02	60.06	GS-05 \$15.60	\$ 936.94		
Clerical		0.01	30.03	GS-05 \$15.60	\$ 468.47		
					<u>\$ 89,039.56</u>	\$12,376.50	\$101,416.06
<u>NAHMS 178 Swine 2006 - VS Initial Visit Questionnaire</u>							
Collection	1,324	1	1324.00	GS-11 \$28.61	\$ 37,879.64	0.00	
Analysis		0.02	26.48	GS-11 \$28.61	\$ 757.59	0.00	
Data Entry		0.02	26.48	GS-05 \$15.60	\$ 413.09	0.00	
Clerical		0.01	13.24	GS-05 \$15.60	\$ 206.54	0.00	
					<u>\$ 39,256.86</u>	\$5,456.70	\$44,713.56
<u>NAHMS 179 Swine 2006 - Second Visit Questionnaire</u>							
Collection	1,324	1	1324.00	GS-11 \$28.61	\$ 37,879.64		
Analysis		0.02	26.48	GS-11 \$28.61	\$ 757.59		
Data Entry		0.02	26.48	GS-05 \$15.60	\$ 413.09		
Clerical		0.01	13.24	GS-05 \$15.60	\$ 206.54		
					<u>39,256.86</u>	\$5,456.70	\$44,713.56
<u>NAHMS 180 Swine 2006 - VMO Biologic Testing Form - Blood</u>							
Collection	794	2	1588.00	GS-11 \$28.61	\$ 45,432.68		
Analysis		0.02	15.88	GS-11 \$28.61	\$ 454.33		
Data Entry		0.02	15.88	GS-05 \$15.60	\$ 247.73		
Clerical		0.01	7.94	GS-05 \$15.60	\$ 123.86		
					<u>46,258.60</u>	\$6,429.95	\$52,688.55
<u>NAHMS 181 Swine 2006 - VMO Biologic Testing Form - Fecal</u>							
Collection	250	2	500.00	GS-11 \$28.61	\$ 14,305.00		
Analysis		0.02	5.00	GS-11 \$28.61	\$ 143.05		
Data Entry		0.02	5.00	GS-05 \$15.60	\$ 78.00		
Clerical		0.01	2.50	GS-05 \$15.60	\$ 39.00		
					<u>\$ 14,565.05</u>	\$2,024.54	\$16,589.59

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<u>NAHMS 183 Producer Agreement - Large Producer</u>							
Collection	1324	0.25	331	GS-11 \$28.61	\$ 9,469.91		
Data Entry		0.01	13.24	GS-05 \$15.60	\$ 206.54		
Clerical		0.01	13.24	GS-13 \$40.77	\$ 539.79		
					<u>10,216.24</u>	\$1,420.06	\$11,636.30
<u>NAHMS 184 Swine 2006 - Producer Evaluation Questionnaire</u>							
Collection	794	0.25	198.50	GS-11 \$28.61	\$ 5,679.09		
Analysis		0.02	15.88	GS-11 \$28.61	\$ 454.33		
Data Entry		0.02	15.88	GS-05 \$15.60	\$ 247.73		
Clerical		0.01	7.94	GS-05 \$15.60	\$ 123.86		
					<u>\$ 6,505.01</u>	\$904.20	\$7,409.21
<u>NAHMS 177 Swine 2006 - Small Producer Mail Out/Telephone Questionnaire</u>							
Collection	3,500	1	3500.00	GS-11 \$28.61	\$ 100,135.00		
Analysis		0.02	70.00	GS-11 \$28.61	\$ 2,002.70		
Data Entry		0.02	70.00	GS-05 \$15.60	\$ 1,092.00		
Clerical		0.01	35.00	GS-05 \$28.61	\$ 1,001.35		
					<u>\$ 104,231.05</u>	\$14,488.12	\$118,719.17
August 18, 2006					<u>\$339,112.99</u>	<u>\$47,136.71</u>	<u>\$386,249.70</u>