

TABLE 1 HARVEST SURVEY BUDGET: ACTUAL COSTS TO FEDERAL GOVERNMENT  
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	FY 2003	FY 2004	FY 2005	FY 2006
<b>Harvest Survey Support</b>				
Salary, Coordinator	92,466	98,582	106,991	108,981
Salary, Assistants	25,265	31,998	13,760	0
Survey Forms	1,600	5,682	5,586	0
Travel	0	2,354	3,644	3,662
Bird Identification Poster	12,089	0	0	0
Computer Support	0	0	0	0
Public Outreach	383	0	200	0
Supplies	88	259	39	0
OMB Submission	155	0	0	0
<b>Totals, Harvest Survey Support</b>	<b>\$132,046</b>	<b>\$138,875</b>	<b>\$130,220</b>	<b>\$112,643</b>
<b>GRAND TOTALS, Technical Assistance, Projects, and Harvest Survey Support</b>	<b>\$132,046</b>	<b>\$443,875</b>	<b>\$461,172</b>	<b>\$412,606</b>
<b>Project \$ by Budget Category</b>				
Contract Surveyors	no survey	88,750	86,935	81,055
Salaries		64,900	78,291	55,143
Travel		37,200	38,526	29,000
Supplies		2,800	2,455	1,720
Administrative		27,350	35,746	20,674
<b>Totals, Projects</b>	<b>\$0</b>	<b>\$221,000</b>	<b>\$241,953</b>	<b>\$187,592</b>