

DESCRIPTION	TOTAL SAMPLE POPULATION	ESTIMATED RESPONSE RATE	ESTIMATED NUMBER OF RESPONSES	NUMBER OF RESPONSES PER RESPONDENT	TOTAL ANNUAL RESPONDENTS	HOURS PER RESPONSE	TOTAL HOURS
NAHMS 187 Dairy 2007 NASS Questionnaire nonresponses	4,000	89%	3,544	1	3,544	1	3,544
			456		456	0.083	38
NAHMS 189 Dairy 2007 - VS Initial Visit Questionnaire	1,325	75%	994	1	*	1.25	1,242
NAHMS 194 Dairy 2007 - Second Visit Questionnaire	994	90%	895	1	*	1.25	1,118
NAHMS 190 Dairy 2007 - VMO Biologic Testing Form - Heifer Calf Blood	994	80%	795	1	*	1.00	795
NAHMS 191 Dairy 2007 - VMO Biologic Testing Form - Environmental	994	80%	795	1	*	0.75	596
NAHMS 192 Dairy 2007 - VMO Biologic Testing Form - Bulk Tank Milk	994	80%	795	1	*	0.25	199
NAHMS 193 Dairy 2007 - VMO Biologic Testing Form - Animal Assessment	994	60%	596	1	*	1.50	895
NAHMS 188 Dairy 2007 - Producer Agreement	1,325	75%	994	1	*	0.25	248
NAHMS 198 Dairy 2007 - Individual Fecal	156	80%	125	1	*	1.50	187
TOTAL	4,000		9,989		4,000		8,862

NOTE: Actual number of hours may vary due to rounding

* A total sample size of 4,000 producers in 17 states will be surveyed. NAHMS 188 through 194 will be administered to the same respondents of NAHMS 187.

as of Feb 1, 2007

3544 farmers are respondents and 456 farmers are nonrespondents = 4000 total sample population

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>NAHMS 187 Dairy 2007 - NASS General Dairy Management Report Questionnaire</u>							
Collection	2,481	1	2481.00	GS-11 (\$29.59)	\$ 73,412.79		
Analysis		1	2481.00	GS-13 (\$42.18)	\$ 104,648.58		
Data Entry		0.25	620.25	GS-07 (\$20.00)	\$ 12,405.00		
Clerical		0.25	620.25	GS-07 (\$20.00)	\$ 12,405.00		
					\$ 202,871.37	\$28,199.12	\$231,070.49
<u>NAHMS 189 Dairy 2007 - VS Initial Visit Questionnaire</u>							
Collection	994	1.25	1242.50	GS-11 (\$29.59)	\$ 36,765.58		
Analysis		1	994.00	GS-13 (\$42.18)	\$ 41,926.92		
Data Entry		0.25	248.50	GS-07 (\$20.00)	\$ 4,970.00		
Clerical		0.25	248.50	GS-07 (\$20.00)	\$ 4,970.00		
					\$ 88,632.50	\$12,319.92	\$100,952.41
<u>NAHMS 194 Dairy 2007 - Second Visit Questionnaire</u>							
Collection	895	1.25	1118.75	GS-11 (\$29.59)	\$ 33,103.81		
Analysis		1	895.00	GS-13 (\$42.18)	\$ 37,751.10		
Data Entry		0.25	223.75	GS-07 (\$20.00)	\$ 4,475.00		
Clerical		0.25	223.75	GS-07 (\$20.00)	\$ 4,475.00		
					79,804.91	\$11,092.88	\$90,897.80
<u>NAHMS 190 Dairy 2007 - VMO Biologic Testing Form - Heifer Calf Blood</u>							
Collection	795	1	795.00	GS-11 (\$29.59)	\$ 23,524.05		
Analysis		1	795.00	GS-13 (\$42.18)	\$ 33,533.10		
Data Entry		0.5	397.50	GS-07 (\$20.00)	\$ 7,950.00		
Clerical		0.5	397.50	GS-07 (\$20.00)	\$ 7,950.00		
					72,957.15	\$10,141.04	\$83,098.19
<u>NAHMS 191 Dairy 2007 - VMO Biologic Testing Form - Environmental</u>							
Collection	795	0.75	596.25	GS-11 (\$29.59)	\$ 17,643.04		
Analysis		1	795.00	GS-13 (\$42.18)	\$ 33,533.10		
Data Entry		0.5	397.50	GS-07 (\$20.00)	\$ 7,950.00		
Clerical		0.5	397.50	GS-07 (\$20.00)	\$ 7,950.00		
					67,076.14	\$9,323.58	\$76,399.72

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS	
<u>NAHMS 192 Dairy 2007 - VMO Biologic Testing Form - Bulk Tank Milk</u>								
Collection	795	0.25	198.75	GS-11 (\$29.59)	\$ 5,881.01			
Analysis		0.5	397.50	GS-13 (\$42.18)	\$ 16,766.55			
Data Entry		0.25	198.75	GS-07 (\$20.00)	\$ 3,975.00			
Clerical		0.25	198.75	GS-07 (\$20.00)	\$ 3,975.00			
					\$ 30,597.56	\$4,253.06	\$34,850.62	
<u>NAHMS 193 Dairy 2007 - VMO Biologic Testing Form - Animal Assessment</u>								
Collection	596	1.5	894.00	GS-11 (\$29.59)	\$ 26,453.46			
Analysis		0.5	298.00	GS-13 (\$42.18)	\$ 12,569.64			
Data Entry		0.25	149.00	GS-07 (\$20.00)	\$ 2,980.00			
Clerical		0.25	149.00	GS-07 (\$20.00)	\$ 2,980.00			
					\$ 44,983.10	\$6,252.65	\$51,235.75	
<u>NAHMS 188 Dairy 2007 - Producer Agreement</u>								
Collection	994	0.25	248.50	GS-11 (\$29.59)	\$ 7,353.12			
Analysis		0.02	19.88	GS-13 (\$42.18)	\$ 838.54			
Data Entry		0.02	19.88	GS-07 (\$20.00)	\$ 397.60			
Clerical		0.01	9.94	GS-07 (\$20.00)	\$ 198.80			
					\$ 8,788.05	\$1,221.54	\$10,009.59	
<u>NAHMS 198 Dairy 2007 - Individual Fecal Collection</u>								
Collection	125	1.5	187.50	GS-11 (\$29.59)	\$ 5,548.13			
Analysis		0.5	62.50	GS-13 (\$42.18)	\$ 2,636.25			
Data Entry		0.25	31.25	GS-07 (\$20.00)	\$ 625.00			
Clerical		0.25	31.25	GS-07 (\$20.00)	\$ 625.00			
					\$ 9,434.38	\$1,311.38	\$10,745.75	
as of Feb 1, 2007					TOTAL	\$605,145.16	\$84,115.18	\$689,260.33