0439

All quarterly entries are CUMULATIVE over all previous quarters

Expiration

Date: 01/31/07

PERFORMANCE FACTOR	PROGRAM YEAR QUARTER													
	Admi	Progra m	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Qtr 6	Qtr 7	Qtr 8	Qtr 9	Qtr 10	Qtr 11	Qtr 12
	n													
Implementation Schedule														
TOTAL PLANNED PARTICIPANTS														
RECEIVING INTENSIVE SERVICES														
ENROLLED IN TRAINING														
RECEIVING SUPPORTIVE SERVICES														
RECEIVING NEEDS RELATED PAYMENTS														
EXITS														
ENTERING EMPLOYMENT AT EXIT														
Total Evnanditures: Chauter Leve														
Total Expenditures: GRANTEE LEVEL SUPPORTIVE SERVICES				-	-	-	-	-	-		-			+
PROGRAM MANAGEMENT AND				-		-			-		-			+-
OVERSIGHT														
ADMIN EXCLUDING NRP PROCESSING*														+
NRP PROCESSING		_												
OTHER *														
INDIRECT														
OTHER*														
OTHER!														
Total Expenditures: PROJECT								Τ	1					T
OPERATOR LEVEL														
CORE AND INTENSIVE SERVICES														
TRAINING														
SUPPORTIVE SERVICES														
NRPs	_													
OTHER*	_													+
PROGRAM MANAGEMENT AND														
OVERSIGHT														
ADMIN EXCLUDING NRP														
Processing*														
NRP Processing														
OTHER *														
TOTAL EXPENDITURES: GRANTEE AND														
PROJECT OPERATOR LEVEL														1

*This form must be accompanied by an appropriate budget narrative which lists, for each *ed line item, components of the costs, e.g. staff salaries, fringe benefits, equipment, travel, facilities, and the estimated cost amounts for each.

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