HUD Master Models (2007)

Housing Opportunities for Persons with AIDS

HOPWA   **Housing Opportunities for Persons with AIDS**

To provide states and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the housing and related supportive service needs of low-income persons with Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome (HIV/AIDS) and their families.

Need Statements

Affordability of permanent supportive housing for persons living with HIV/AIDS and their families.

Availability of transitional housing and related support programs to assist persons living with HIV/AIDS.

Availability of short-term housing efforts to prevent homelessness for persons living with HIV/AIDS and their families.

Availability of emergency housing and related support to address needs of persons who are homeless and living with HIV/AIDS.

States and local governments need to establish comprehensive long-term strategies to meet housing needs of persons living with HIV/AIDS and their families, and access care and support.

Activities and Outputs
(Planned activities and reported as housing results and related costs for each operating year)

Business opportunities-Other – Businesses	Businesses
Business opportunities-Other – Dollars	Dollars
Business opportunities-Section 3 – Dollars	Dollars
Business opportunities-Section 3 –Businesses	Businesses
Case Management – access to benefits – Dollars	Dollars
Case Management – access to benefits – Households	Household
Employment assistance/Job training activities – Dollars	Dollars
Employment assistance/Job training activities – Households	Household
Employment opportunities-Other – Available jobs	Available jobs
Employment opportunities-Other – Persons	Persons
Employment opportunities-Section 3 – Persons	Persons
Employment opportunities-Section 3– Available jobs	Available jobs
Housing assistance – leasing of scattered site units – Dollars	Dollars
Housing assistance – leasing of scattered site units – Households	Household
Housing assistance – project-based rental assistance – Dollars	Dollars
Housing assistance – project-based rental assistance – Households	Household
Housing assistance – short-term mortgage assistance – Dollars	Dollars
Housing assistance – short-term mortgage assistance – Households	Household
Housing assistance – short-term rent and/or utility assistance – Households	Household
Housing assistance – short-term rent and/or utility assistance – Dollars	Dollars
Housing Facilities – acquired – Dollars	Dollars
Housing Facilities – acquired – Unit Acquired	Unit Acquired
Housing Facilities – Household supported in leased unit – Dollars	Dollars
Housing Facilities – Household supported in leased unit – Households	Household
Housing Facilities – leased – Dollars	Dollars
Housing Facilities – leased – Unit leased	Unit Leased
Housing Facilities – new construction of community residences – Dollars	Dollars
Housing Facilities – new construction of community residences – Unit Developed	Unit Developed
Housing Facilities – new construction of SRO dwellings – Dollars	Dollars
Housing Facilities – new construction of SRO dwellings – Unit Developed	Unit Developed
Housing Facilities – Operating costs for housing supported by housing operations – Households	Household
Housing Facilities – Operating costs for housing supported by housing operations – Dollars	Dollars
Housing Facilities – rehabilitation – Dollars	Dollars
Housing Facilities – rehabilitation – Unit Developed	Unit Developed
Housing Facilities – repair – Dollars	Dollars
Housing Facilities – repair – Unit Developed	Unit Developed
Housing information services – Dollars	Dollars

Housing information services – Households	Household
Other facility – acquired – Dollars	Dollars
Other facility – acquired – Households	Household
Other facility – leased – Dollars	Dollars
Other facility – leased – Households	Household
Other facility – rehabilitation	Household
Other facility – rehabilitation – Dollars	Dollars
Other facility – repair – Dollars	Dollars
Other facility – repair – Households	Household
Other HUD approved housing activity – Dollars	Dollars
Other HUD approved housing activity – Households	Household
Other supportive services – Dollars	Dollars
Other supportive services – Households	Household
Permanent housing placement with security deposit and first month's rent – Households	Household
Permanent housing placement with security deposit and first month's rent– Dollars	Dollars
Tenant-based rental assistance – Dollars	Dollars
Tenant-based rental assistance – Households	Household
Other	Other

Outcomes and Indicators

(Data on results reported at the end of each operating year)

Annual Assessment of Client Housing Status – assessing the reasonable expectation for on-going housing stability (required).

Access to care – individualized housing plan by end of year – % of all assisted	% of all assisted
Access to care – individualized housing plan by end of year – Household	Household
Business opportunities-Other – Businesses	Businesses
Business opportunities-Other – Dollars	Dollars
Business opportunities-Section 3 – Businesses	Businesses
Business opportunities-Section 3 – Dollars	Dollars
Disconnected from program	Household
Emergency shelter	Household
Employment opportunities – Persons	People
Employment opportunities – Persons Other – Available jobs	Available jobs
Employment opportunities-Section 3 – Available jobs	Available jobs
Employment opportunities-Section 3 – Persons	People
Jail	Household
Living in community residences or SRO dwelling	Household
Living in housing facility	Household
Living in housing with TBRA support	Household
Maintained arrangements in private housing – after short-term needs addressed	Household
Other HOPWA housing	Household
Other housing subsidy	Household
Regular contact with a primary health care provider – % of all assisted	% of all assisted
Regular contact with a primary health care provider – Households	Household
Relocated to institutional housing for more intensive care when appropriate	Household
Relocated to private housing	Household
Temporary housing	Household
Unknown	Household
Unstable private housing arrangement – short-term needs addressed	Household
Other	Other

- Note: Data on clients being assisted who died during the year are not reported in here.

Measurement Tools

A. Tools to Track Outputs and Outcomes
Bank accounts
Construction log
Database
Enforcement log
Financial aid log
Intake log
Interviews
Mgt. Info. System-automated
Mgt. Info. System-manual
Outcome scale(s)
Phone log
Plans
Pre-post tests
Post tests
Program specific form(s)
Questionnaire
Recruitment log
Survey
Technical assistance log
Time sheets
Other
B. Where Data are Maintained
Agency database
Centralized database
Individual case records
Local precinct
Public database
School
Specialized database
Tax Assessor database
Training center
Other
C. Source of Data
Audit report
Business licenses
Certificate of Occupancy
Code violation reports
Counseling reports
Employment records
Engineering reports
Environmental reports
Escrow accounts
Financial reports
GED certification/diploma
Health records
Inspection results
Lease agreements
Legal documents
Loan monitoring reports
Mortgage documents
Payment vouchers

Permits issued
Placements
Progress reports
Referrals
Sale documents
Site reports
Statistics
Tax assessments
Testing results
Waiting lists
Work plan reports
Other
D. Frequency of Data Collection
Daily
Weekly
Monthly
Quarterly
Biannually
Annually
Upon incident
Other
E. Process of Collection and Reporting
Computer spreadsheets
Flat file database
Manual tallies
Relational database
Statistical database
Other

Evaluation Process – These are standard requirements that HUD will expect every program manager receiving a grant to do as part of their project management.

- An evaluation process will be part of the on-going management of the program.
- Comparisons will be made between projected and actual numbers for both outputs and outcomes.
- Deviations from projected outputs and outcomes will be documented and explained.
- Analysis of data to determine the relationship of outputs to outcomes; what outputs produce which outcomes.
- An evaluation process will include reviewing and validating data for accuracy, timely submission of reports; annual assessment of clients housing status, and analysis to determine whether clients have stable housing outcomes, and favorable client outcomes to care and support.

HUD Will Use The Following Questions To Evaluate Your Program

Housing Assistance Activities and Support – All Projects

1. How many households received that type of housing assistance? (Required housing outputs)
2. How many households maintained a stable living situation, and percent of total? (Required client outcomes)
3. What was the dollar value of that type housing assistance? (Required data on annual outputs)
4. What was the number of rental units designated for homeless and chronically homeless?

Housing Development Activities – If applicable due to the use of HOPWA funds for these activities

1. What was the dollar value of facility-development activities?

2. What was the number of units of housing?
3. What was the number of units designated for serving homeless persons?
4. How many units are designated for serving chronically homeless persons?

Carter-Richmond Methodology

The above Management Questions developed for your program are based on the Carter-Richmond Methodology1. A description of the Carter-Richmond Methodology appears in the General Section of the NOFA.

1© The Accountable Agency – How to Evaluate the Effectiveness of Public and Private Programs," Reginald Carter, ISBN Number 9780978724924.