

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
VS 9-2	91000	0.083	7553	14 49.45	373,495.85		
VS 9-4	336	4	1,344	14 49.45	66,460.80		
VS 9-5	96	0.5	48	14 \$49.45	\$2,373.60		
VS 1-23	1	1	1	14 \$49.45	\$49.45		
VS 1-23A	1	1	1	14 \$49.45	\$49.45		
TOTAL					\$442,429.15	\$61,497.65	\$503,926.80