

VTC Equipment Cost Estimate

Pilot Program for Participating in Administrative Law Judge Hearings by Using Privately Owned Video Conferencing (VTC) Equipment

20 CFR 404.936(c) & 416.1436(c)

0960-NEW

<u>VTC Equipment List</u>	<u>Maintenance Items</u>
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Polycom VSX7000s - \$4,985.31-----	\$64.83/mo.
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Fax - 1154.00

VTC Installation - \$1,199.92

Cabling - \$373.75

65" Monitor - \$4,000.00-----	\$22.93/mo.
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Add-on Mic - \$244.60-----	\$4.98/mo.
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Document camera - \$1,947.13-----	\$26.89/mo.
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Shipping - \$850.00

Monthly maintenance - \$119.63 ea.

Total Projected Cost for One Unit - ¹\$14,754.71.

¹ In SSA Clearance request the cost projection has been rounded up to the nearest thousand and is based on 30 participants required to make full equipments outlays. SSA projects that not all VTC pilot participants will need to acquire the full range of equipment. SSA will analyze the pilot cost data adjust cost estimates as needed in the ICR of the permanent VTC program.