

Facility Guarantee Program
Percentage of Time Spent on the Facilities Program:

The information provided below illustrates the payroll costs for administering the FGP.

Assignment	Grade	Total Hours	Hourly Rate	Total Cost	% of Time
Mark	15	10	\$68.75	\$687.50	0.005
Lorie	14	20	\$58.44	\$1,168.80	0.01
Michele	13	30	\$49.46	\$1,483.80	0.014
Hal	13	10	\$49.46	\$494.60	0.005
Chris	13	10	\$49.46	\$494.60	0.005
Alonzo	11	20	\$34.70	\$694.00	0.005
Toni	11	20	\$34.70	\$694.00	0.01
Faye	8	10	\$25.97	\$259.70	0.01
Juan	5	3	\$18.93	\$56.79	0.001
Total		93		\$6,033.79	