

FAD Labor Cost

<i>Number of People</i>	<i>Percentage of Time</i>	<i>GS-Grade</i>	<i>Step 5 Salary</i>	<i>Cost</i>
1	100.00	7	42,659	\$42,659
1	100.00	8	47,245	\$47,245
2	100.00	11	63,135	\$126,270
4	100.00	12	75,671	\$302,684
7	100.00	13	89,985	\$629,895
5	100.00	14	106,331	\$531,655
1	100.00	15	125,078	\$125,078
21				\$1,805,486

CAD Labor Cost

<i>Number of People</i>	<i>Percentage of Time</i>	<i>GS-Grade</i>	<i>Step 5 Salary</i>	<i>Cost</i>
2	25.00	13	89,774	\$44,887
1	5.00	14	106,086	\$5,304
				\$50,191

TOTAL \$1,855,677