

PRE-APPLICATION/APPLICATION FOR LOAN GUARANTEE

Attachment for Questions 13 and 14

| LINE | Effort | Form No. (If Any) | No. of Respondents | Reports Filed Annually | Total Annual Responses (C) x (D) | Estimated No. of Man-hours Per Response | Estimated Total Man-hours (E) x (F) | Wage Class | Total Cost (G) x (H) | |
|------|---------------------------------------------------------|-------------------|------------------------------------------------------|------------------------|----------------------------------|-----------------------------------------|-------------------------------------|------------|----------------------|--|
| 1 | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | |
| 2 | | | <u>APPLICANT BURDEN:</u> | | | | | | | |
| 3 | | | | | | | | | | |
| 4 | Business Plan | | 100 | 1 | 100 | 100 | 10000 | 85 | \$ 850,000 | |
| 5 | Financial/Technical Legal/Executive Clearances | | 100 | 1 | 100 | 30 | 3000 | 300 | \$900,000 | |
| 6 | TOTAL | | 100 | | 100 | 130 | 13000 | | \$1,750,000 | |
| 7 | | | <u>ANNUAL COST TO THE FEDERAL GOVERNMENT:</u> | | | | | | | |
| 8 | | | | | | | | | | |
| 9 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 11 | Acknowledge and CRB Review Pre-Applications In-house | | 100 | 1 | 100 | 75 | 7500 | 65 | \$ 487,500 | |
| 12 | Financial/Technical Legal Outside Review and Evaluation | | 100 | 1 | 100 | 50 | 5000 | 150 | \$ 750,000 | |
| 13 | Inform Applicants of Results/Invite Full Applications | | 90/10 | 1 | 100 | 2 | 200 | 65 | \$ 13,000 | |
| 14 | Acknowledge and Review Full Applications In-house | | 10 | 1 | 10 | 15 | 150 | 65 | \$ 9,750 | |
| 15 | Financial/Technical Legal Outside Review and Evaluation | | 10 | 1 | 10 | 70 | 700 | 150 | \$ 105,000 | |
| 16 | CRB Review | | 10 | 1 | 10 | 70 | 700 | 80 | \$ 56,000 | |
| 17 | Inform Applicants of Results/Issue Loan Guarantees | | 10 | 1 | 10 | 4 | 40 | 65 | \$ 2,600 | |
| 18 | TOTAL | | | | | | | | | |
| | Pre-Applications (lines 11-13) | | 100 | 1 | 100 | 127 | 12700 | | \$1,250,500 | |
| | Full Applications (lines 14-17) | | 10 | 1 | 10 | 159 | 1590 | | \$ 173,350 | |