

# PART A—PROJECT BUDGET FOR NATIVE AMERICAN BASIC GRANT

Applicant Organization: \_\_\_\_\_

Use the following table for the Basic Grant project budget. The total should equal \$5,000, no more and no less.

**No indirect costs are allowed.** This table is also available as a fillable PDF form at [www.ims.gov/applicants/grants/nativeAmerican.shtm](http://www.ims.gov/applicants/grants/nativeAmerican.shtm). See the sample budget below for guidance.

Spending Categories	Estimated Cost
1. Library Personnel	
2. Materials, supplies, and equipment	
3. Services	
4. Other (describe)	
<b>Total:</b>	<b>\$ 5,000</b>

## Sample Project Budget

Spending Categories	Estimated Cost
1. Library Personnel <ul style="list-style-type: none"> <li>• Library staff/tutor for after-school hours—\$9.00/hr x 5 hrs/week x 50 weeks=\$2,250</li> </ul>	\$2,250
2. Materials, supplies, and equipment <ul style="list-style-type: none"> <li>• New library books and magazine subscriptions</li> <li>• New computer</li> </ul>	\$1,200 \$ 900
3. Services <ul style="list-style-type: none"> <li>• Storyteller events at the library—\$50 honorarium for five storytellers</li> <li>• Training for graphic design for library newsletter</li> </ul>	\$ 250 \$ 100
4. Other (describe) <ul style="list-style-type: none"> <li>• Internet service provider fees—\$25/month x 12 months</li> </ul>	\$ 300
<b>Total:</b>	<b>\$5,000</b>

## PART B—PROJECT BUDGET FOR EDUCATION/ASSESSMENT OPTION

Applicant Organization: \_\_\_\_\_

The purpose of the Education/Assessment Option is to provide funding for tribal library staff to attend library-related continuing education courses and/or training workshops on- or offsite; to attend or give presentations at conferences related to library services; and/or to hire a consultant for an onsite professional library assessment. Use the following table to describe how the Education/Assessment Option will be spent. The total should equal \$1,000. **No indirect costs are allowed.** This is also available as a fill-in PDF form at [www.imls.gov/applicants/grants/nativeAmerican.shtm](http://www.imls.gov/applicants/grants/nativeAmerican.shtm). See the sample budget table below for guidance.

Spending Categories	Estimated Cost
1. Library-related continuing education/training	
2. Travel to conferences, continuing education, and other library-related training	
3. Services of a professional librarian to conduct an onsite library assessment and provide written assessment and recommendations	
<b>Total:</b>	<b>\$ 1,000</b>

### Sample Project Budget

Spending Categories	Estimated Cost
1. Continuing education/training <ul style="list-style-type: none"> <li>• Registration for state library conference</li> </ul>	\$ 100
2. Travel to conferences, continuing education, and other library-related training <ul style="list-style-type: none"> <li>• Travel to state library conference, hotel, meals</li> </ul>	\$ 300
3. Services of a professional librarian to conduct an onsite library assessment <ul style="list-style-type: none"> <li>• Site visit for collection assessment and report of recommendations</li> </ul>	\$ 600
<b>Total:</b>	<b>\$1,000</b>