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PROPOSED STAFF PROFILE

PERSONNEL BY CATEGORY	TOTAL FTEs { a }	ANNUAL SALARY OF POSITION { b }	TOTAL SALARY { a * b }
ADMINISTRATION			
Executive Director / CEO			
Finance Director (Fiscal Officer) / CFO			
Chief Operating Officer/ COO			
Chief Information Officer/ CIO			
Administrative Support Staff			
MEDICAL STAFF			
Medical/Clinical Director			
Family Practitioners			
General Practitioners			
Internists			
OB/GYNs			
Pediatricians			
Other Specialty Physicians - Please list: _____			
Physician Assistants/Nurse Practitioners, Certified Nurse Midwives			
Nurses (RNs, LVNs, LPNs)			
Pharmacist, Pharmacy Support, Technicians			
Other Medical Personnel - Please list: _____			
Laboratory Personnel (Lab Technicians)			
X-ray Personnel			
Clinical Support Staff (Medical Assistants, etc)			
Volunteer Clinical Providers (Medical and Dental)		\$0.00	NA
DENTAL STAFF			
Dentists			
Dental Hygienists			
Dental Assistants, Aides, Technicians			
MENTAL HEALTH STAFF			
Mental Health Specialists (MH Provider)			
Alcohol and Substance Abuse Specialists			
Psychiatrists			
Psychologists			
ENABLING STAFF			
Patient Education Specialist (Health Educator)			
Case Managers			
Outreach (Outreach Staff)			

Other Enabling			
OTHER PROFESSIONAL STAFF			
OTHER STAFF			