ANNUAL BURDEN HOURS AND FEDERAL AND STATE COSTS UNDER OMB 0584-0083

STATE COSTS

			STATE COSTS		FEDERAL SHARE		
	BURDEN	COST	PRIOR TO FED	STATE	OF STATE		
ACTIVITY	HOURS	PER HR	COST SHARING	SHARE	COSTS		
FNS-366A	689.0	\$31.04	\$21,387	\$10,693	\$10,693		
FNS-366B	954.0	\$31.04	\$29,612	\$14,806	\$14,806		
PLAN OF OPER	530.0	\$31.04	\$16,451	\$8,226	\$8,226		
OUTREACH	125.0	\$31.04	\$3,880	\$1,940	\$1,940		
PRWORA PLAN UPDATES	8.5	\$31.04	\$264	\$132	\$132		
FSRIA PLAN UPDATES	42.0	\$31.04	\$1,304	\$652	\$652		
APD UPDATES	150.0	\$31.04	\$4,656	\$2,328	\$2,328		
APD EBT	350.0	\$31.04	\$10,864	\$5,432	\$5,432		
EBT REPORTING	-	\$31.04	\$0	\$0	\$0		
TOTAL STATE COSTS	2,848.5	\$31.04	\$88,417	\$44,209	\$44,209		
FEDERAL COSTS		2080	30.3533653846154				
			63135				
		HOURS		COSTS		FEDERAL	
		REVIEWING,		REVIEWING,	AUTOMATED	SHARE	TOTAL
	PRINTING	REVIEWING, APPROVING, &	COST	REVIEWING, APPROVING, &	AUTOMATED SYSTEM	SHARE OF STATE	TOTAL FEDERAL
ACTIVITY	PRINTING COSTS	,	COST PER HR	•			
ACTIVITY FNS-366A	_	APPROVING, &		APPROVING, &	SYSTEM	OF STATE	FEDERAL
	COSTS	APPROVING, & MONITORING	PER HR	APPROVING, & MONITORING	SYSTEM COSTS	OF STATE COSTS	FEDERAL COSTS
FNS-366A	COSTS \$80	APPROVING, & MONITORING	PER HR \$29.56	APPROVING, & MONITORING \$12,533	SYSTEM COSTS \$87,609	OF STATE COSTS \$10,693	FEDERAL COSTS \$110,916
FNS-366A FNS-366B	COSTS \$80 \$22	APPROVING, & MONITORING 424 106	PER HR \$29.56 \$29.56	APPROVING, & MONITORING \$12,533 \$3,133	SYSTEM COSTS \$87,609 \$39,611	OF STATE COSTS \$10,693 \$14,806	FEDERAL COSTS \$110,916 \$57,572
FNS-366A FNS-366B PLAN OF OPER	\$80 \$22 \$0	APPROVING, & MONITORING 424 106 477	PER HR \$29.56 \$29.56 \$29.56	APPROVING, & MONITORING \$12,533 \$3,133 \$14,100	SYSTEM COSTS \$87,609 \$39,611 \$0	OF STATE COSTS \$10,693 \$14,806 \$8,226	FEDERAL COSTS \$110,916 \$57,572 \$22,326
FNS-366A FNS-366B PLAN OF OPER OUTREACH	\$80 \$22 \$0 \$0	APPROVING, & MONITORING 424 106 477 25	\$29.56 \$29.56 \$29.56 \$29.56 \$29.56	APPROVING, & MONITORING \$12,533 \$3,133 \$14,100 \$739	\$YSTEM COSTS \$87,609 \$39,611 \$0 \$0	OF STATE COSTS \$10,693 \$14,806 \$8,226 \$1,940	FEDERAL COSTS \$110,916 \$57,572 \$22,326 \$2,679
FNS-366A FNS-366B PLAN OF OPER OUTREACH PRWORA PLAN UPDATES	\$80 \$22 \$0 \$0 \$0	APPROVING, & MONITORING 424 106 477 25 9	\$29.56 \$29.56 \$29.56 \$29.56 \$29.56 \$29.56	APPROVING, & MONITORING \$12,533 \$3,133 \$14,100 \$739 \$251	\$YSTEM COSTS \$87,609 \$39,611 \$0 \$0 \$0	OF STATE COSTS \$10,693 \$14,806 \$8,226 \$1,940 \$132	\$110,916 \$57,572 \$22,326 \$2,679 \$383
FNS-366A FNS-366B PLAN OF OPER OUTREACH PRWORA PLAN UPDATES FSRIA PLAN UPDATES	\$80 \$22 \$0 \$0 \$0 \$0 \$0	APPROVING, & MONITORING 424 106 477 25 9 42	\$29.56 \$29.56 \$29.56 \$29.56 \$29.56 \$29.56 \$29.56	APPROVING, & MONITORING \$12,533 \$3,133 \$14,100 \$739 \$251 \$1,242	\$YSTEM COSTS \$87,609 \$39,611 \$0 \$0 \$0	OF STATE COSTS \$10,693 \$14,806 \$8,226 \$1,940 \$132 \$652	\$110,916 \$57,572 \$22,326 \$2,679 \$383 \$1,893

\$29.56

\$107,140

\$127,220

\$44,209

\$278,671

3,625

\$102

FSP:PAD: 6/12/07

FILE: BUR83COSTS-2004

TOTAL FEDERAL COSTS