

ANNUAL BURDEN HOURS AND FEDERAL AND STATE COSTS UNDER OMB 0584-0083

STATE COSTS

ACTIVITY	BURDEN HOURS	COST PER HR	STATE COSTS PRIOR TO FED COST SHARING	STATE SHARE	FEDERAL SHARE OF STATE COSTS
FNS-366A	689.0	\$31.04	\$21,387	\$10,693	\$10,693
FNS-366B	954.0	\$31.04	\$29,612	\$14,806	\$14,806
PLAN OF OPER	530.0	\$31.04	\$16,451	\$8,226	\$8,226
OUTREACH	125.0	\$31.04	\$3,880	\$1,940	\$1,940
PRWORA PLAN UPDATES	8.5	\$31.04	\$264	\$132	\$132
FSRIA PLAN UPDATES	42.0	\$31.04	\$1,304	\$652	\$652
APD UPDATES	150.0	\$31.04	\$4,656	\$2,328	\$2,328
APD EBT	350.0	\$31.04	\$10,864	\$5,432	\$5,432
EBT REPORTING	-	\$31.04	\$0	\$0	\$0
TOTAL STATE COSTS	2,848.5	\$31.04	\$88,417	\$44,209	\$44,209

FEDERAL COSTS

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ACTIVITY	PRINTING COSTS	HOURS REVIEWING, APPROVING, & MONITORING	COST PER HR	COSTS REVIEWING, APPROVING, & MONITORING	AUTOMATED SYSTEM COSTS	FEDERAL SHARE OF STATE COSTS	TOTAL FEDERAL COSTS
FNS-366A	\$80	424	\$29.56	\$12,533	\$87,609	\$10,693	\$110,916
FNS-366B	\$22	106	\$29.56	\$3,133	\$39,611	\$14,806	\$57,572
PLAN OF OPER	\$0	477	\$29.56	\$14,100	\$0	\$8,226	\$22,326
OUTREACH	\$0	25	\$29.56	\$739	\$0	\$1,940	\$2,679
PRWORA PLAN UPDATES	\$0	9	\$29.56	\$251	\$0	\$132	\$383
FSRIA PLAN UPDATES	\$0	42	\$29.56	\$1,242	\$0	\$652	\$1,893
APD & UPDATES	\$0	2,000	\$29.56	\$59,120	\$0	\$2,328	\$61,448
APD EBT	\$0	460	\$29.56	\$13,598	\$0	\$5,432	\$19,030
EBT REPORTING	\$0	82	\$29.56	\$2,424	\$0	\$0	\$2,424
TOTAL FEDERAL COSTS	\$102	3,625	\$29.56	\$107,140	\$127,220	\$44,209	\$278,671

FSP:PAD: 6/12/07

FILE: BUR83COSTS-2004