Attachment B ATSDR Vision, Mission and Strategic Goals

<u>Vision.</u> To protect America's health from toxic exposure.

<u>Mission.</u> To serve the public by using the best science, taking responsible public health actions, and providing trusted health information to prevent harmful exposures and disease related to toxic substances.

<u>Goal 1.</u> Prevent ongoing and future exposures and resultant health effects from hazardous waste sites and releases.

<u>Performance Measure 1.</u> By 2006, increase EPA's, state regulatory agencies', or private industries' acceptance of ATSDR's recommendations by greater than 75% at sites with documented exposure. (outcome)

<u>Goal 2.</u> Determine human health effects associated with exposures to Superfund-related priority hazardous substances.

<u>Performance Measure 2.</u> By 2006, fill at least 64 additional data needs related to the 275 priority hazardous substances. (output)

<u>Performance Measure 3.</u> Annually, conduct studies to determine the health impact of hazardous exposures. (outcome)

<u>Goal 3.</u> Mitigate the risks of human health effects at toxic waste sites with documented exposures.

<u>Performance Measure 4.</u> Document reduced occurrence or risk of health effects by selecting for each urgent or public health hazard site the best or most appropriate measure for that site: (outcome)

Comparative morbidity/mortality rates

Biomarker Tests

Levels of Environmental Exposures

Behavior Change of Community Members and/or Health Professionals Community Change

Goal 4. Build and enhance effective partnerships.

<u>Performance Measure 5.</u> Annually, maintain the highest standards for emergency response. (output)

<u>Performance Measure 6.</u> Leverage academic, industry and other partners to fill priority data gaps. (output/efficiency)

<u>Goal 5.</u> Promote effective and efficient agency management.

<u>Performance Measure 7.</u> By 2006, gain administrative and management efficiencies by addressing the criteria for each of the five PMA areas. (efficiency)

<u>Performance Measure 8.</u> Improve employee productivity and quality of work. (efficiency)