

DESCRIPTION	TOTAL SAMPLE POPULATION	ESTIMATED RESPONSE RATE	ESTIMATED NUMBER OF RESPONSES	NUMBER OF RESPONSES PER RESPONDENT	*TOTAL ANNUAL RESPONDENTS	HOURS PER RESPONSE	TOTAL HOURS FOR RESPONDENTS	TOTAL HOURS NON RESPONSE
NAHMS-201 Beef 2007-08 - General Beef Management Report **	4,000	65%	2,600	1	2,600	1	2,600	350
NAHMS-202 Beef 2007-08 - Producer Agreement	1,656	70%	1,159	1	1,159	0.50	580	125
NAHMS-203 Beef 2007-08 - VS Initial Visit Questionnaire	1,656	70%	1,159	1	1,159	1.25	1,449	0
NAHMS-204 Beef 2007-08 - VS Second Visit Questionnaire	1,159	90%	1,043	1	1,043	1.25	1,304	9
NAHMS-205 Beef 2007-08 - Ear Notch Sample Collection Record	1,159	70%	811	1	811	6.00	4,869	0
NAHMS-206 Beef 2007-08 - Fecal Sample Collection Record	200	80%	160	1	160	1.50	240	0
NAHMS-207 Beef 2007-08 - Parasite Sample Collection Record	1,159	70%	811	1	811	1.50	1,217	0
TOTAL	4,000		7,744		2,600		12,258	484

NOTE: Actual number of hours may vary due to rounding

* A total sample size of 4,000 producers in 24 states will be surveyed. NAHMS 202 and 203 will be administered to respondents of NAHMS 201 that consent for Phase 2. NAHMS 204 through 207-- will be administered to the same respondents of NAHMS 202 and 203.

** Completed questionnaires will be 65% of sample and in addition 10% of sample is expected to have zero beef cows. Only the complete questionnaires are eligible for further phases of the study.

updated as of August 2, 2007

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>NAHMS-201 Beef 2007-08 - General Beef Management Report</u>							
Collection	2,600	1	2600.00	NASDA wage (\$12.60)	\$ 32,760.00		NASS pay
Analysis		1	2600.00	GS-13 (\$42.35)	\$ 110,110.00		
Data Entry		0.25	650.00	GS-07 (\$22.85)	\$ 14,852.50		NASS pay
Clerical		0.25	650.00	GS-07 (\$20.08)	\$ 13,052.00		
					\$ 170,774.50	\$23,737.66	\$194,512.16
<u>NAHMS-202 Beef 2007-08 - Producer Agreement</u>							
Collection	1,159	0.50	579.60	GS-12 (\$29.68)	\$ 17,202.53		
Analysis		1	1159.20	GS-13 (\$42.35)	\$ 49,092.12		
Data Entry		0.02	23.18	GS-07 (\$20.08)	\$ 465.53		
Clerical		0.01	11.59	GS-07 (\$20.08)	\$ 232.77		
					\$ 66,992.95	\$9,312.02	\$76,304.97
<u>NAHMS-203 Beef 2007-08 - VS Initial Visit Questionnaire</u>							
Collection	1,159	1.25	1449.00	GS-12 (\$29.68)	\$ 43,006.32		
Analysis		1	1159.20	GS-13 (\$42.35)	\$ 49,092.12		
Data Entry		0.25	289.80	GS-07 (\$20.08)	\$ 5,819.18		
Clerical		0.25	289.80	GS-07 (\$20.08)	\$ 5,819.18		
					103,736.81	\$14,419.42	\$118,156.22
<u>NAHMS-204 Beef 2007-08 - VS Second Visit Questionnaire</u>							
Collection	1,043	1.25	1304.10	GS-12 (\$29.68)	\$ 38,705.69		
Analysis		1	1043.28	GS-13 (\$42.35)	\$ 44,182.91		
Data Entry		0.25	260.82	GS-07 (\$20.08)	\$ 5,237.27		
Clerical		0.25	260.82	GS-07 (\$20.08)	\$ 5,237.27		
					93,363.13	\$12,977.47	\$106,340.60
<u>NAHMS-205 Beef 2007-08 - Ear Notch Sample Collection Record</u>							
Collection	811	6.00	4868.64	GS-12 (\$29.68)	\$ 144,501.24		
Analysis		1	811.44	GS-13 (\$42.35)	\$ 34,364.48		
Data Entry		0.25	202.86	GS-07 (\$20.08)	\$ 4,073.43		
Clerical		0.25	202.86	GS-07 (\$20.08)	\$ 4,073.43		
					\$ 187,012.58	\$25,994.75	\$213,007.32

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>NAHMS-206 Beef 2007-08 - Fecal Sample Collection Record</u>							
Collection	160	1.50	240.00	GS-12 (\$29.68)	\$ 7,123.20		
Analysis		1	160.00	GS-13 (\$42.35)	\$ 6,776.00		
Data Entry		0.5	80.00	GS-07 (\$20.08)	\$ 1,606.40		
Clerical		0.5	80.00	GS-07 (\$20.08)	\$ 1,606.40		
					17,112.00	\$2,378.57	\$19,490.57
<u>NAHMS-207 Beef 2007-08 - Parasite Sample Collection Record</u>							
Collection	811	1.50	1216.95	GS-12 (\$29.68)	\$ 36,119.08		
Analysis		1	811.30	GS-13 (\$42.35)	\$ 34,358.56		
Data Entry		0.5	405.65	GS-07 (\$20.08)	\$ 8,145.45		
Clerical		0.5	405.65	GS-07 (\$20.08)	\$ 8,145.45		
					86,768.54	\$12,060.83	\$98,829.36
TOTAL					\$725,760.50	\$100,880.71	\$826,641.21

updated as of June 11, 2007