

	A	B	C	D	E	F		
1	SYSTEM START UP				RJM Version 2.4 6/4/2007 OMB Approval No. 1205-0430 Expires XX/XX/XXXX			
2	RJM Version: 2.4	STARTUP	Rev. 6/4/2007					
3	RESOURCE JUSTIFICATION MODEL							
4								
5								
6	STATE NAME	YOUR STATE						
7	State Abbreviation	None						
8					This reporting requirement is approved under the Paperwork Reduction Act of 1995, OMB Control No. 1205-0430, expiring XX/XX/XXXX. Respondents' obligations to reply to these reporting requirements are required to obtain or retain benefits (20 CFR 653.500 and 20 CFR 655). The purpose of this information collection is to assist with program planning and management. Persons are not required to respond to this collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average thirty (30) hours & forty five (45) minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have any comments regarding this burden estimate or any other aspect of this collection, including suggestions for reducing this burden; send them to the U.S. Department of Labor, Office of Workforce Security, Room S-4231, 200 Constitution Ave, NW, Washington, DC 20210 (Paperwork Reduction Project 1205-0430).			
9	ACCOUNTING SYSTEM	ACCOUNTING SYSTEM						
10								
11	BUDGET YEAR	2009						
12								
13	HOURS PER WORKDAY	8.00						
14								
15	PREVIOUS YEAR	2007						
16	Standard Hours	2088.00						
17								
18	CURRENT YEAR	2008						
19	Standard Hours	2096.00						
20								
21	NEXT YEAR (BUDGET YEAR)	2009						
22	Standard Hours	2088.00						
26								
27	Date Data Submitted							
28	Contact Person's Name							
29	Contact Person's Phone Number							
30	Contact Person's Email Address							
31	Enter Code for Type of Submission	Type of Submission						
32								
33	To Export Data To Delimited Text File, PRESS BUTTON TO THE RIGHT	Export Data						
34								
35	Date Data Exported							
36								

	A	B	C	D	E	F
1	PREVIOUS YEAR FINANCIAL SUMMARY					
2	RJM Version: 2.4					Rev. 6/4/2007
3	ACCT SUM					
4	YOUR STATE					
5	FY 2007					
6	FUND LEDGER		PERSONAL	PERSONNEL		
7	NAME	#	SERVICES	BENEFITS	NPS	TOTAL
8	FEDERAL SOURCES					
9	UNEMPLOYMENT INSURANCE	210				0
10	UI PERFORMS	213				0
11						0
12						0
13						0
14						0
15						0
16						0
17						0
18						0
19	RESOURCES ON ORDER PRIOR YEAR					0
20	STATE SOURCES					
21	PENALTY AND INTEREST					0
22	GENERAL FUNDS APPROPRIATED					0
23	ADMINISTRATIVE TAX					0
24	REED ACT					0
25						0
26						0
27						0
28						0
29	TOTAL EXPENDITURES		0	0	0	0
30						
31	NON RJM COSTS INCLUDED ABOVE					
32	MULTI TAXES PER 4-91					0
33	MULTI CLAIMANT ACTIVITIES					0
34	SAVE					0
35	TRA-CLAIMS ACTIVITIES					0
36	PROFILING-ES ACTIVITIES					0
37	POSTAGE					0
38	RESOURCES ON ORDER-END OF YEAR					0
39						0
40						0
41						0
42						0
43						0
44						0
45						0
46						0
47						0
48	TOTAL NON RJM COST		0	0	0	0
49						
50	ALLOWABLE RJM COST		0	0	0	0

	A	B	C	D
1	PREVIOUS YEAR DATA ENTRY SHEET			
2	RJM Version: 2.4			Rev. 10/14/2002
3	DATA			
4	YOUR STATE			
5	FY 2007			
6	** PLEASE IMPORT CROSSWALK **			
7	Imported Crosswalk File Name:			
8	Date of Crosswalk File:			
9				
10				
11	HOURS/POSITIONS PAID			
12		HOURS	POSITIONS	DATA SOURCE
13	INITIAL CLAIMS		0.00	
14	WEEKS CLAIMED		0.00	
15	NON MONETERY DETERMINATIONS		0.00	
16	APPEALS		0.00	
17	WAGE RECORDS		0.00	
18	TAX		0.00	
19	BENEFIT PAYMENT CONTROL		0.00	
20	UI PERFORMS		0.00	
21	SUPPORT		0.00	
22	AS&T		0.00	
23				
24	TOTAL POSITIONS PAID	0.00	0.00	
25				
26	PERSONAL SERVICE DOLLARS			
27		DOLLARS		DATA SOURCE
28	INITIAL CLAIMS			
29	WEEKS CLAIMED			
30	NON MONETERY DETERMINATIONS			
31	APPEALS			
32	WAGE RECORDS			
33	TAX			
34	BENEFIT PAYMENT CONTROL			
35	UI PERFORMS			
36	SUPPORT			
37	AS&T			
38				
39	TOTAL DOLLARS PAID	0		
40				
41	PERSONNEL BENEFIT DOLLARS			
42		DOLLARS		DATA SOURCE
43	INITIAL CLAIMS			
44	WEEKS CLAIMED			
45	NON MONETERY DETERMINATIONS			
46	APPEALS			
47	WAGE RECORDS			
48	TAX			
49	BENEFIT PAYMENT CONTROL			
50	UI PERFORMS			
51	SUPPORT			
52	AS&T			
53				
54	TOTAL DOLLARS PAID	0		
55				
56	HOURS WORKED			
57		HOURS		DATA SOURCE
58	INITIAL CLAIMS			
59	WEEKS CLAIMED			
60	NON MONETERY DETERMINATIONS			
61	APPEALS			
62	WAGE RECORDS			
63	TAX			
64	BENEFIT PAYMENT CONTROL			
65	UI PERFORMS			
66	SUPPORT			
67	AS&T (OPTIONAL)			
68				
69	TOTAL HOURS WORKED	0.00		

	A	B	C	D
1	COST PER POSITION - AS&T			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-AST		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	AS&T			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - INITIAL CLAIMS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-IC		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	INITIAL CLAIMS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - WEEKS CLAIMED			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-WK		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	WEEKS CLAIMED			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - NON-MONETARY DETERMINATIONS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-NMD		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	NON-MONETARY DETERMINATIONS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - APPEALS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-APP		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	APPEALS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - WAGE RECORDS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-WR		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	WAGE RECORDS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - TAX			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-TAX		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	TAX			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - BENEFIT PAYMENT CONTROL			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-BPC		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	BENEFIT PAYMENT CONTROL			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - UI PERFORMS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-UIP		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	UI PERFORMS			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - SUPPORT			
2	RJM Version: 2.4			Rev. 6/4/2007
3		1-SUP		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7	SUPPORT			
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1. SEE CROSSWALK EXCEL FILE			
20	2.			
21	3.			
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1. SEE CROSSWALK EXCEL FILE			
35	2.			
36	3.			
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0

	A	B	C	D
1	COST PER POSITION - TOTAL UI			
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-UI			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7	U.I. PROGRAM			
8	(EXCLUDE AS&T)			
9		FY 2007 PREVIOUS FISCAL YEAR	FY 2008 CURRENT FISCAL YEAR	FY 2009 NEXT FISCAL YEAR
10				
11				
12	TOTAL PERSONAL SERVICE COST	\$0		
13				
14	TOTAL POSITIONS PAID	0.00		
15				
16	STRAIGHT LINE PROJECTED PS COST PER POSITION		\$0	\$0
17				
18	DOCUMENTED PS INCREASES PER POSITION			
19	1.		\$0	\$0
20	2.		\$0	\$0
21	3.		\$0	\$0
22				
23	PS COST PER POSITION	\$0	\$0	\$0
24				
25				
26				
27	TOTAL PERSONNEL BENEFIT COST	\$0		
28				
29	TOTAL POSITIONS PAID	0.00		
30				
31	STRAIGHT LINE PROJECTED PB COST PER POSITION		\$0	\$0
32				
33	DOCUMENTED PB INCREASES PER POSITION			
34	1.		\$0	\$0
35	2.		\$0	\$0
36	3.		\$0	\$0
37				
38	PB COST PER POSITION	\$0	\$0	\$0
39				
40				
41				
42	PS/PB COST PER POSITION	\$0	\$0	\$0
43				

	A	B	C	D
1	PS/PB COST PER POSITION - SUMMARY			
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-RATES			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	COST PER POSITION U.I. PROGRAM	\$0	\$0	\$0
13				
14	INITIAL CLAIMS	\$0	\$0	\$0
15	WEEKS CLAIMED	\$0	\$0	\$0
16	NON MONETARY DETERMINATIONS	\$0	\$0	\$0
17	APPEALS	\$0	\$0	\$0
18	WAGE RECORDS	\$0	\$0	\$0
19	TAX	\$0	\$0	\$0
20				
21	BENEFIT PAYMENT CONTROL	\$0	\$0	\$0
22				
23	U.I. PERFORMS	\$0	\$0	\$0
24				
25	SUPPORT	\$0	\$0	\$0
26				
27	COST PER POSITION AS & T	\$0	\$0	\$0
28				
29				
30	CONTINGENCY SALARY RATE			
31	NEXT YEAR			
32	FY 2009			
33				
34				
35		POSITIONS	% OF TOTAL POSITIONS	PS/PB COST PER POSITION
36	INITIAL CLAIMS	0.00	0.00%	\$0
37	WEEKS CLAIMED	0.00	0.00%	\$0
38	NON MONETARY DETERMINATIONS	0.00	0.00%	\$0
39	APPEALS	0.00	0.00%	\$0
40				
41	TOTAL POSITIONS	0.00	0.00%	\$0
42				
43				
44				

	A	B	C	D
1	PS/PB COST - SUMMARY			
2	RJM Version: 2.4			Rev. 6/4/2007
3	1-SUM-\$			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	PS/PB COST U.I. PROGRAM	\$0	\$0	\$0
13				
14	INITIAL CLAIMS	\$0	\$0	\$0
15	WEEKS CLAIMED	\$0	\$0	\$0
16	NON MONETARY DETERMINATIONS	\$0	\$0	\$0
17	APPEALS	\$0	\$0	\$0
18	WAGE RECORDS	\$0	\$0	\$0
19	TAX	\$0	\$0	\$0
20				
21				
22				
23	BENEFIT PAYMENT CONTROL	\$0	\$0	\$0
24				
25	U.I. PERFORMS	\$0	\$0	\$0
26				
27	SUPPORT	\$0	\$0	\$0
28				
29				
30	AS&T	\$0	\$0	\$0
31				
32	TOTAL PS/PB COST	\$0	\$0	\$0

	A	B	C	D
1	BASE NPS (by CATEGORY) - NON-PERSONAL SERVICES (NPS)			
2	RJM Version: 2.4			Rev. 6/4/2007
3		2		
8				
9	YOUR STATE		BUDGET YEAR	
10			FY 2009	
11				
12				
13				
14				
15				
16	COMMUNICATIONS	\$0	\$0	\$0
17				
18	FACILITIES	\$0	\$0	\$0
19				
20	COMPUTER SERVICES	\$0	\$0	\$0
21				
22	TRAVEL	\$0	\$0	\$0
23				
24	NON-ADP OFFICE EQUIPMENT	\$0	\$0	\$0
25				
26	SUPPLIES	\$0	\$0	\$0
27				
28	PERSONAL SERVICE CONTRACTS	\$0	\$0	\$0
29	LESS CONTRACT AMOUNTS CONVERTED TO MPU'S	\$0	\$0	\$0
30				
31	STATE INDIRECT	\$0	\$0	\$0
32				
33	MISCELLANEOUS	\$0	\$0	\$0
34				
35	TOTAL NPS REQUIREMENTS	\$0	\$0	\$0
36				
37				
38				

	A	B	C	D
1	ANNUALIZED WORKLOADS			
2	RJM Version: 2.4			Rev. 6/4/2007
3	3			
4	** PLEASE IMPORT WORKLOADS **			
5				
6				
7	Imported Workload File Name:			
8	Date of File:			
9				
10	YOUR STATE	BUDGET YEAR		
11		FY 2009		
12				
13		FY 2007	FY 2008	FY 2009
14		PREVIOUS	CURRENT	NEXT
15		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
16				
17	INITIAL CLAIMS			
18				
19	WEEKS CLAIMED			
20				
21	NON MONETARY DETERMINATIONS			
22				
23	APPEALS			
24				
25	WAGE RECORDS			
26				
27	SUBJECT EMPLOYERS			

	A	B	C	D
1	INITIAL CLAIMS - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-IC			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,088.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	WEEKS CLAIMED - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-WK			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,088.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	NON-MONETARY DETERMINATIONS - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-NMD			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,088.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	APPEALS - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-APP			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,088.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	WAGE RECORDS - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-WR			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,088.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	TAX - MINUTES PER UNIT (MPU)			
2	RJM Version: 2.4			Rev. 6/4/2007
3	4-TAX			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL HOURS WORKED	0.00		
13				
14	WORKLOAD	0		
15				
16	MPU-WORKLOAD	0.000	0.000	0.000
17				
18	CONTRACTED OUT PERSONAL SERVICES			
19	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
20	PS/PB COST PER POSITION	\$0	\$0	\$0
21	HOURS WORKED PER POSITION	2,088.00	2,096.00	2,088.00
22	ANNUALIZED WORKLOAD	0	0	0
23	CONTRACTED OUT MPU-ANNUALIZED WORKLOAD	0.000	0.000	0.000
24				
31				
32	TOTAL MPU REQUIREMENTS	0.000	0.000	0.000

	A	B	C	D
1	LEAVE SUMMARY - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3	5-LV			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8				
9		FY 2007	FY 2008	FY 2009
10		PREVIOUS	CURRENT	NEXT
11		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
12				
13	HOURS PAID PER POSITION	2088.00	2096.00	2088.00
14				
15	HOURS PAID			
16	INITIAL CLAIMS	0.00		
17	WEEKS CLAIMED	0.00		
18	NON MONETERY DETERMINATIONS	0.00		
19	APPEALS	0.00		
20	WAGE RECORDS	0.00		
21	TAX	0.00		
22	BENEFIT PAYMENT CONTROL	0.00		
23	UI PERFORMS	0.00		
24	SUPPORT	0.00		
25				
26	TOTAL HOURS PAID	0.00		
27				
28	HOURS WORKED			
29	INITIAL CLAIMS	0.00		
30	WEEKS CLAIMED	0.00		
31	NON MONETERY DETERMINATIONS	0.00		
32	APPEALS	0.00		
33	WAGE RECORDS	0.00		
34	TAX	0.00		
35	BENEFIT PAYMENT CONTROL	0.00		
36	UI PERFORMS	0.00		
37	SUPPORT	0.00		
38				
39	TOTAL HOURS WORKED	0.00		
40				
41	LEAVE HOURS	0.00		
42				
43	PROJECTED LEAVE PER POSITION	0.00	0.00	0.00
44				
45	TOTAL DOCUMENTED INCREASES OR DECREASES			
46	1.			
47	2.			
48	3.			
49				
50	TOTAL HOURS LEAVE	0.00	0.00	0.00
51				
52				
53	HOURS WORKED PER POSITION	2,088.00	2,096.00	2,088.00

	A	B	C	D
1	WORKLOAD ITEMS - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3	5-MPU			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	HOURS WORKED PER POSITION	2,088.00	2,096.00	2,088.00
13				
14	INITIAL CLAIMS			
15	MPU	0.000	0.000	0.000
16	WORKLOAD	0	0	0
17	POSITIONS	0.00	0.00	0.00
18				
19	WEEKS CLAIMED			
20	MPU	0.000	0.000	0.000
21	WORKLOAD	0	0	0
22	POSITIONS	0.00	0.00	0.00
23				
24	NON MONETARY DETERMINATIONS			
25	MPU	0.000	0.000	0.000
26	WORKLOAD	0	0	0
27	POSITIONS	0.00	0.00	0.00
28				
29	APPEALS			
30	MPU	0.000	0.000	0.000
31	WORKLOAD	0	0	0
32	POSITIONS	0.00	0.00	0.00
33				
34	WAGE RECORDS			
35	MPU	0.000	0.000	0.000
36	WORKLOAD	0	0	0
37	POSITIONS	0.00	0.00	0.00
38				
39	TAX			
40	MPU	0.000	0.000	0.000
41	WORKLOAD	0	0	0
42	POSITIONS	0.00	0.00	0.00
43				
44				
45				
46	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00

	A	B	C	D
1	BENEFIT PAYMENT CONTROL - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3		5-BPC		
4	YOUR STATE			
5		BUDGET YEAR		
6		FY 2009		
7				
8				
9		FY 2007 PREVIOUS FISCAL YEAR	FY 2008 CURRENT FISCAL YEAR	FY 2009 NEXT FISCAL YEAR
10				
11				
12	TOTAL POSITIONS PAID YTD	0.00		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
18	PS/PB COST PER POSITION	\$0	\$0	\$0
19	POSITION EQUIVALENTS	0.00	0.00	0.00
20				
25				
26	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00

	A	B	C	D
1	U.I. PERFORMS - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3	5-UIP			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	0.00		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
18	PS/PB COST PER POSITION	\$0	\$0	\$0
19	POSITION EQUIVALENTS	0.00	0.00	0.00
20				
25				
26	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00

	A	B	C	D
1	SUPPORT - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3	5-SUP			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	0.00		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
18	PS/PB COST PER POSITION	\$0	\$0	\$0
19	POSITION EQUIVALENTS	0.00	0.00	0.00
20				
25				
26	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00

	A	B	C	D
1	AS&T - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3	5-AST			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	TOTAL POSITIONS PAID YTD	0.00		
13				
14	STRAIGHT LINE PROJECTED POSITIONS		0.00	0.00
15				
16	CONTRACTED OUT PERSONAL SERVICES			
17	ANNUAL COST-CONTRACTED OUT SERVICES	\$0	\$0	\$0
18	PS/PB COST PER POSITION	\$0	\$0	\$0
19	POSITION EQUIVALENTS	0.00	0.00	0.00
20				
25				
26	TOTAL POSITION REQUIREMENTS	0.00	0.00	0.00

	A	B	C	D
1	POSITION SUMMARY - POSITION REQUIREMENTS			
2	RJM Version: 2.4			Rev. 6/4/2007
3	5-SUM			
4	YOUR STATE			
5	BUDGET YEAR			
6	FY 2009			
7				
8		FY 2007	FY 2008	FY 2009
9		PREVIOUS	CURRENT	NEXT
10		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
11				
12	POSITION REQUIREMENTS U.I. PROGRAM	0.00	0.00	0.00
13				
14	INITIAL CLAIMS	0.00	0.00	0.00
15	WEEKS CLAIMED	0.00	0.00	0.00
16	NON MONETARY DETERMINATIONS	0.00	0.00	0.00
17	APPEALS	0.00	0.00	0.00
18	WAGE RECORDS	0.00	0.00	0.00
19	TAX	0.00	0.00	0.00
20				
21	BENEFIT PAYMENT CONTROL	0.00	0.00	0.00
22				
23	U.I. PERFORMS	0.00	0.00	0.00
24				
25	SUPPORT	0.00	0.00	0.00
26				
27				
28	POSITION REQUIREMENTS AS&T	0.00	0.00	0.00
29				
30				
31	TOTAL POSITION REQUIREMENTS- U.I. PROGRAM PLUS AS & T	0.00	0.00	0.00

	A	B	C	D	E	F
1	BASE DOLLARS REQUESTED BY COST CODE - GENERAL					
2	RJM Version: 2.4					Rev. 6/4/2007
3		6				
4	YOUR STATE					
5		BUDGET YEAR				
6		FY 2009				
7						
8	ACTIVITY	WORKLOAD	MPU	STAFF YEARS	PS/PB COST PER SY	TOTAL COST
9	INITIAL CLAIMS	0	0.000	0.00	\$0	\$0
10	WEEKS CLAIMED	0	0.000	0.00	\$0	\$0
11	NON MONETARY DETERMINATIONS	0	0.000	0.00	\$0	\$0
12	APPEALS	0	0.000	0.00	\$0	\$0
13	WAGE RECORDS	0	0.000	0.00	\$0	\$0
14	TAX	0	0.000	0.00	\$0	\$0
15	BENEFIT PAYMENT CONTROL			0.00	\$0	\$0
16	U.I. PERFORMS			0.00	\$0	\$0
17	SUPPORT			0.00	\$0	\$0
18						
19	TOTAL UI			0.00	\$0	\$0
20						
21	AS&T			0.00	\$0	\$0
22						
23	TOTAL NPS					\$0
24						
25						
26	TOTAL BASE			0.00		\$0

	A	B	C	D
1				
2	RJM Version: 2.4			Rev. 6/4/2007
3		6-BAL		
4	YOUR STATE			
5				
6				
7				
8				
9	PERSONAL SERVICES			
10	PERSONAL SERVICES DOLLARS - ACCT SUM		\$0	
11	PERSONAL SERVICE DOLLARS - DATA		\$0	
12	DIFFERENCE		\$0	
13				
14	PERSONNEL BENEFITS			
15	PERSONNEL BENEFIT DOLLARS - ACCT SUM		\$0	
16	PERSONNEL BENEFIT DOLLARS - DATA		\$0	
17	DIFFERENCE		\$0	
18				
19	NPS			
20	TOTAL NPS - ACCT SUM		\$0	
21	TOTAL NPS - RJM-2 (B29+B35)		\$0	
22	DIFFERENCE		\$0	
23				
24	RESOURCES ON ORDER			
25	ROO PRIOR - ACCT SUM		\$0	
26	ROO PRIOR - FROM CROSSWALK		\$0	
27	DIFFERENCE		\$0	
28				
29	ROO END OF YEAR - ACCT SUM		\$0	
30	ROO END OF YEAR - FROM CROSSWALK		\$0	
31	DIFFERENCE		\$0	
32				
33				
34				
35	NPS CONVERSION	FY 2007 PREVIOUS FISCAL YEAR	FY 2008 CURRENT FISCAL YEAR	FY 2009 NEXT FISCAL YEAR
36	INITIAL CLAIMS	\$0	\$0	\$0
37	WEEKS CLAIMED	\$0	\$0	\$0
38	NON MONETARY DETERMINATIONS	\$0	\$0	\$0
39	APPEALS	\$0	\$0	\$0
40	WAGE RECORDS	\$0	\$0	\$0
41	TAX	\$0	\$0	\$0
42	BENEFIT PAYMENT CONTROL	\$0	\$0	\$0
43	UI PERFORMS	\$0	\$0	\$0
44	SUPPORT	\$0	\$0	\$0
45	AS&T	\$0	\$0	\$0
46	SUM CONVERTED	\$0	\$0	\$0
47	NPS CONVERTED RJM-2 ROW 29	\$0	\$0	\$0
48	DIFFERENCE	\$0	\$0	\$0

	A	B	C	D
1		FORM CHECK LIST - GENERAL		
2	RJM Version: 2.4			Rev. 10/14/2002
3		6-LIST		
4	YOUR STATE			Glossary
5				
6		Legend for 1st digit of Form Number: 1 = Personal Service/Personnel Benefits Cost (PS/PB) 2 = Non-Personal Services Cost (NPS) 3 = Workload 4 = Minutes Per Unit (MPU) 5 = Positions (P) 6 = General	<div style="border: 1px solid black; padding: 5px; text-align: center;"> RJM Version 1-Jan-1900 6/4/2007 </div>	
7				
8				
9				
10				
11				
12				
13				
14	FORM #	LIST OF FORMS TO SUBMIT	FORMS SUBMITTED	LAST REVISED
15	STARTUP	RJM SYSTEM STARTUP PAGE		6/4/2007
16	ACCT SUM	ACCOUNT SUMMARY PAGE		6/4/2007
17	DATA	DATA SHEET FROM CROSSWALK		10/14/2002
18	1-AST	COST PER POSITION -AS&T		6/4/2007
19	1-IC	COST PER POSITION -INITIAL CLAIMS		6/4/2007
20	1-WK	COST PER POSITION -WEEKS CLAIMED		6/4/2007
21	1-NMD	COST PER POSITION -NON MONETARY DETERMINATIONS		6/4/2007
22	1-APP	COST PER POSITION -APPEALS		6/4/2007
23	1-WR	COST PER POSITION -WAGE RECORDS		6/4/2007
24	1-TAX	COST PER POSITION -TAX		6/4/2007
25	1-BPC	COST PER POSITION -BENEFIT PAYMENT CONTROL		6/4/2007
26	1-UIP	COST PER POSITION -U.I. PERFORMS		6/4/2007
27	1-SUP	COST PER POSITION -SUPPORT		6/4/2007
28	1-UI	COST PER POSITION -U.I. PROGRAM		6/4/2007
29	1-RATES	PS/PB COST PER POSITION - SUMMARY		6/4/2007
30	1-SUM-\$	PS/PB COST - SUMMARY		6/4/2007
31	2	NON-PERSONAL SERVICES (Base NPS by Category)		6/4/2007
32	3	ANNUALIZED WORKLOADS		6/4/2007
33	4-IC	INITIAL CLAIMS MPU		6/4/2007
34	4-WK	WEEKS CLAIMED MPU		6/4/2007
35	4-NMD	NON MONETARY DETERMINATIONS MPU		6/4/2007
36	4-APP	APPEALS MPU		6/4/2007
37	4-WR	WAGE RECORDS MPU		6/4/2007
38	4-TAX	TAX MPU		6/4/2007
39	5-LV	LEAVE SUMMARY		6/4/2007
40	5-MPU	POSITION REQUIREMENTS-WORKLOAD ITEMS		6/4/2007
41	5-BPC	POSITION REQUIREMENTS-BENEFIT PAYMENT CONTROL		6/4/2007
42	5-UIP	POSITION REQUIREMENTS-U.I. PERFORMS		6/4/2007
43	5-SUP	POSITION REQUIREMENTS-SUPPORT		6/4/2007
44	5-AST	POSITION REQUIREMENTS-AS&T		6/4/2007
45	5-SUM	POSITION SUMMARY		6/4/2007
46	6	DOLLARS REQUESTED BY COST CODE		6/4/2007
47	6-BAL	BALANCE SHEET		6/4/2007

	A	B	C	D	E	F	G	H
1	Startup	StateName		YOUR STATE		Version	2.4	
2	Startup	StateID		None				
3	Startup	Budget Year		2009				
4	Startup	PY-Hours		2088.00				
5	Startup	CY-Hours		2096.00				
6	Startup	NY-Hours		2088.00				
7	Startup	RY-Hours		2088.00				
8	Startup	HrsPerDay		8.00				
9	Startup	ExpDate		12/30/99				
10	Startup	SubDate		12/30				
11	Startup	Contact		0				
12	Startup	Phone		0				
13	Startup	Email		0				
14	Startup	SubType		T	of Submission			
15	ACCT-SUM	RooP		0				
16	ACCT-SUM	RooEOY		0				
17	ACCT-SUM	SF-P&I		0				
18	ACCT-SUM	SF-GF		0				
19	ACCT-SUM	SF-AdminTax		0				
20	ACCT-SUM	SF-REED-ACT		0				
21	ACCT-SUM	SF-Other		0				
22	RJ_DATA	ICHoursPD		0.00				
23	RJ_DATA	WKHoursPD		0.00				
24	RJ_DATA	NMDHoursPD		0.00				
25	RJ_DATA	APPHoursPD		0.00				
26	RJ_DATA	WRHoursPD		0.00				
27	RJ_DATA	TAXHoursPD		0.00				
28	RJ_DATA	BPCHoursPD		0.00				
29	RJ_DATA	UIPHoursPD		0.00				
30	RJ_DATA	SUPHoursPD		0.00				
31	RJ_DATA	ASTHoursPD		0.00				
32	RJ_DATA	ICHrsWkd		0.00				
33	RJ_DATA	WKHrsWkd		0.00				
34	RJ_DATA	NMDHrsWkd		0.00				
35	RJ_DATA	APPHrsWkd		0.00				
36	RJ_DATA	WRHrsWkd		0.00				
37	RJ_DATA	TAXHrsWkd		0.00				
38	RJ_DATA	BPCHrsWkd		0.00				
39	RJ_DATA	UIPHrsWkd		0.00				
40	RJ_DATA	SUPHrsWkd		0.00				
41	RJ_DATA	ASTHrsWkd		0.00				
42	1-UI	PS\$		0.00				
43	1-UI	P-Paid		0.00				
44	1-UI	PS\$-Inc1			0.00	0.00	0.00	

	A	B	C	D	E	F	G	H
45	1-UI	PS\$-Inc2			0.00	0.00	0.00	
46	1-UI	PS\$-Inc3			0.00	0.00	0.00	
47	1-UI	PS\$-Per		0.00	0.00	0.00	0.00	
48	1-UI	PB\$		0.00				
49	1-UI	PB\$-Inc1			0.00	0.00	0.00	
50	1-UI	PB\$-Inc2			0.00	0.00	0.00	
51	1-UI	PB\$-Inc3			0.00	0.00	0.00	
52	1-UI	PB\$-Per		0.00	0.00	0.00	0.00	
53	1-UI	PSPBCPP		0	0	0	0	
54	1-AST	PS\$		0				
55	1-AST	P-Paid		0.00				
56	1-AST	PS\$-Inc1			0	0	0	
57	1-AST	PS\$-Inc2			0	0	0	
58	1-AST	PS\$-Inc3			0	0	0	
59	1-AST	PS\$-Per		0	0	0	0	
60	1-AST	PB\$		0.00				
61	1-AST	PB\$-Inc1			0	0	0	
62	1-AST	PB\$-Inc2			0	0	0	
63	1-AST	PB\$-Inc3			0	0	0	
64	1-AST	PB\$-Per		0	0	0	0	
65	1-AST	PSPBCPP		0	0	0	0	
66	1-IC	PS\$		0				
67	1-IC	P-Paid		0.00				
68	1-IC	PS\$-Inc1			0	0	0	
69	1-IC	PS\$-Inc2			0	0	0	
70	1-IC	PS\$-Inc3			0	0	0	
71	1-IC	PS\$-Per		0	0	0	0	
72	1-IC	PB\$		0.00				
73	1-IC	PB\$-Inc1			0	0	0	
74	1-IC	PB\$-Inc2			0	0	0	
75	1-IC	PB\$-Inc3			0	0	0	
76	1-IC	PB\$-Per		0	0	0	0	
77	1-IC	PSPBCPP		0	0	0	0	
78	1-WK	PS\$		0				
79	1-WK	P-Paid		0.00				
80	1-WK	PS\$-Inc1			0	0	0	
81	1-WK	PS\$-Inc2			0	0	0	
82	1-WK	PS\$-Inc3			0	0	0	
83	1-WK	PS\$-Per		0	0	0	0	
84	1-WK	PB\$		0.00				
85	1-WK	PB\$-Inc1			0	0	0	
86	1-WK	PB\$-Inc2			0	0	0	
87	1-WK	PB\$-Inc3			0	0	0	
88	1-WK	PB\$-Per		0	0	0	0	

	A	B	C	D	E	F	G	H
89	1-WK	PSPBCPP		0	0	0	0	
90	1-NMD	PS\$		0				
91	1-NMD	P-Paid		0.00				
92	1-NMD	PS\$-Inc1			0	0	0	
93	1-NMD	PS\$-Inc2			0	0	0	
94	1-NMD	PS\$-Inc3			0	0	0	
95	1-NMD	PS\$-Per		0	0	0	0	
96	1-NMD	PB\$		0.00				
97	1-NMD	PB\$-Inc1			0	0	0	
98	1-NMD	PB\$-Inc2			0	0	0	
99	1-NMD	PB\$-Inc3			0	0	0	
100	1-NMD	PB\$-Per		0	0	0	0	
101	1-NMD	PSPBCPP		0	0	0	0	
102	1-APP	PS\$		0				
103	1-APP	P-Paid		0.00				
104	1-APP	PS\$-Inc1			0	0	0	
105	1-APP	PS\$-Inc2			0	0	0	
106	1-APP	PS\$-Inc3			0	0	0	
107	1-APP	PS\$-Per		0	0	0	0	
108	1-APP	PB\$		0.00				
109	1-APP	PB\$-Inc1			0	0	0	
110	1-APP	PB\$-Inc2			0	0	0	
111	1-APP	PB\$-Inc3			0	0	0	
112	1-APP	PB\$-Per		0	0	0	0	
113	1-APP	PSPBCPP		0	0	0	0	
114	1-WR	PS\$		0				
115	1-WR	P-Paid		0.00				
116	1-WR	PS\$-Inc1			0	0	0	
117	1-WR	PS\$-Inc2			0	0	0	
118	1-WR	PS\$-Inc3			0	0	0	
119	1-WR	PS\$-Per		0	0	0	0	
120	1-WR	PB\$		0.00				
121	1-WR	PB\$-Inc1			0	0	0	
122	1-WR	PB\$-Inc2			0	0	0	
123	1-WR	PB\$-Inc3			0	0	0	
124	1-WR	PB\$-Per		0	0	0	0	
125	1-WR	PSPBCPP		0	0	0	0	
126	1-TAX	PS\$		0				
127	1-TAX	P-Paid		0.00				
128	1-TAX	PS\$-Inc1			0	0	0	
129	1-TAX	PS\$-Inc2			0	0	0	
130	1-TAX	PS\$-Inc3			0	0	0	
131	1-TAX	PS\$-Per		0	0	0	0	
132	1-TAX	PB\$		0.00				

	A	B	C	D	E	F	G	H
133	1-TAX	PB\$-Inc1			0	0	0	
134	1-TAX	PB\$-Inc2			0	0	0	
135	1-TAX	PB\$-Inc3			0	0	0	
136	1-TAX	PB\$-Per		0	0	0	0	
137	1-TAX	PSPBCPP		0	0	0	0	
138	1-BPC	PS\$		0				
139	1-BPC	P-Paid		0.00				
140	1-BPC	PS\$-Inc1			0	0	0	
141	1-BPC	PS\$-Inc2			0	0	0	
142	1-BPC	PS\$-Inc3			0	0	0	
143	1-BPC	PS\$-Per		0	0	0	0	
144	1-BPC	PB\$		0.00				
145	1-BPC	PB\$-Inc1			0	0	0	
146	1-BPC	PB\$-Inc2			0	0	0	
147	1-BPC	PB\$-Inc3			0	0	0	
148	1-BPC	PB\$-Per		0	0	0	0	
149	1-BPC	PSPBCPP		0	0	0	0	
150	1-UIP	PS\$		0				
151	1-UIP	P-Paid		0.00				
152	1-UIP	PS\$-Inc1			0	0	0	
153	1-UIP	PS\$-Inc2			0	0	0	
154	1-UIP	PS\$-Inc3			0	0	0	
155	1-UIP	PS\$-Per		0	0	0	0	
156	1-UIP	PB\$		0.00				
157	1-UIP	PB\$-Inc1			0	0	0	
158	1-UIP	PB\$-Inc2			0	0	0	
159	1-UIP	PB\$-Inc3			0	0	0	
160	1-UIP	PB\$-Per		0	0	0	0	
161	1-UIP	PSPBCPP		0	0	0	0	
162	1-SUP	PS\$		0				
163	1-SUP	P-Paid		0.00				
164	1-SUP	PS\$-Inc1			0	0	0	
165	1-SUP	PS\$-Inc2			0	0	0	
166	1-SUP	PS\$-Inc3			0	0	0	
167	1-SUP	PS\$-Per		0	0	0	0	
168	1-SUP	PB\$		0.00				
169	1-SUP	PB\$-Inc1			0	0	0	
170	1-SUP	PB\$-Inc2			0	0	0	
171	1-SUP	PB\$-Inc3			0	0	0	
172	1-SUP	PB\$-Per		0	0	0	0	
173	1-SUP	PSPBCPP		0	0	0	0	
174	2	NPS\$-Comm		0	0	0	0	
175	2	NPS\$-Facilities		0	0	0	0	
176	2	NPS\$-Computer		0	0	0	0	

	A	B	C	D	E	F	G	H
177	2	NPS\$-Travel		0	0	0	0	
178	2	NPS\$-Equip		0	0	0	0	
179	2	NPS\$-Supplies		0	0	0	0	
180	2	NPS\$-PSContract		0	0	0	0	
181	2	NPS\$-PStoMPU		0	0	0	0	
182	2	NPS\$-Indirect		0	0	0	0	
183	2	NPS\$-Misc		0	0	0	0	
184	2	Total-NPS\$		0	0	0	0	
185	2	Owned		0	0	0.00		
186	2	Leased		0	0	0		
187	3	Wrkld-IC		0	0	0	0	
188	3	Wrkld-WK		0	0	0	0	
189	3	Wrkld-NMD		0	0	0	0	
190	3	Wrkld-APP		0	0	0	0	
191	3	Wrkld-WR		0	0	0	0	
192	3	Wrkld-Employers		0	0	0	0	
193	4-IC	HrsWrkd-YTD		0.00				
194	4-IC	Wrkld-YTD		0				
195	4-IC	\$-ContractServices		0	0	0	0	
196	4-IC	SBR		0				
197	4-IC	MPU-IC		0.000	0.000	0.000	0.000	
198	4-WK	HrsWrkd-YTD		0.00				
199	4-WK	Wrkld-YTD		0				
200	4-WK	\$-ContractServices		0	0	0	0	
201	4-WK	SBR		0				
202	4-WK	MPU-WK		0.000	0.000	0.000	0.000	
203	4-NMD	HrsWrkd-YTD		0.00				
204	4-NMD	Wrkld-YTD		0				
205	4-NMD	\$-ContractServices		0	0	0	0	
206	4-NMD	SBR		0				
207	4-NMD	MPU-NMD		0.000	0.000	0.000	0.000	
208	4-APP	HrsWrkd-YTD		0.00				
209	4-APP	Wrkld-YTD		0				
210	4-APP	\$-ContractServices		0	0	0	0	
211	4-APP	SBR		0				
212	4-APP	MPU-APP		0.000	0.000	0.000	0.000	
213	4-WR	HrsWrkd-YTD		0.00				
214	4-WR	Wrkld-YTD		0				
215	4-WR	\$-ContractServices		0	0	0	0	
216	4-WR	SBR		0				
217	4-WR	MPU-WR		0.000	0.000	0.000	0.000	
218	4-TAX	HrsWrkd-YTD		0.00				
219	4-TAX	Wrkld-Mar31		0				
220	4-TAX	\$-ContractServices		0	0	0	0	

	A	B	C	D	E	F	G	H
221	4-TAX	SBR		0				
222	4-TAX	MPU-TAX		0.000	0.000	0.000	0.000	
223	5-LV	HrsPaid-YTD		0.00				
224	5-LV	Lv-YTD		0.00				
225	5-LV	LV-Inc1			0.00	0.00	0.00	
226	5-LV	LV-Inc2			0.00	0.00	0.00	
227	5-LV	LV-Inc3			0.00	0.00	0.00	
228	5-LV	HrsWorked		2,088.00	2,096.00	2,088.00	2,088.00	
229	5-BPC	\$-ContractServices		0	0	0	0	
230	5-BPC	SBR		0				
231	5-BPC	Positions		0.00	0.00	0.00	0.00	
232	5-UIP	\$-ContractServices		0	0	0	0	
233	5-UIP	SBR		0				
234	5-UIP	Positions		0.00	0.00	0.00	0.00	
235	5-SUP	\$-ContractServices		0	0	0	0	
236	5-SUP	SBR		0				
237	5-SUP	Positions		0.00	0.00	0.00	0.00	
238	5-AST	\$-ContractServices		0	0	0	0	
239	5-AST	SBR		0				
240	5-AST	Positions		0.00	0.00	0.00	0.00	
241	5-SUM	Initial Claims		0.00	0.00	0.00	0.00	
242	5-SUM	Weeks Claimed		0.00	0.00	0.00	0.00	
243	5-SUM	Non-Monetary		0.00	0.00	0.00	0.00	
244	5-SUM	Appeals		0.00	0.00	0.00	0.00	
245	5-SUM	Wage Records		0.00	0.00	0.00	0.00	
246	5-SUM	Tax		0.00	0.00	0.00	0.00	

	I
1	State Name/Version
2	State Abbreviation
3	Budget Year, for example PY=2006, Budget Year=2008
4	Standard Hours in Prior Year
5	Standard Hours in Current Year
6	Standard Hours in Next Year
7	Standard Hours in Request Year
8	Number of Months Completed in Current Year
9	Date of Last Data Export
10	Date of Submission
11	Contact Person's Name
12	Contact Person's Address
13	Contact Person's City, State & Zip Code
14	Submission Type
15	Resources On Order - Prior Year
16	Resources On Order - End of Year
17	State Funds - Penalty and Interest
18	State Funds - General Funds Appropriated
19	State Funds - Administrative Tax Revenue
20	State Funds - Reed Act
21	State Funds - Other
22	Initial Claims Hours Paid
23	Weeks Claimed Hours Paid
24	Non Monetary Determinations Hours Paid
25	Appeals Hours Paid
26	Wage Records Hours Paid
27	Tax Hours Paid
28	Benefit Payment Control Hours Paid
29	UI Performs Hours Paid
30	Support Hours Paid
31	AS&T Hours Paid
32	Initial Claims Hours Worked
33	Weeks Claimed Hours Worked
34	Non Monetary Determinations Hours Worked
35	Appeals Hours Worked
36	Wage Records Hours Worked
37	Tax Hours Worked
38	Benefit Payment Control Hours Worked
39	UI Performs Hours Worked
40	Support Hours Worked
41	AS&T Hours Worked
42	Total Personal Service Cost
43	Total Positions Paid
44	1st PS Increase Per Position

	I
45	2nd PS Increase Per Position
46	3rd PS Increase Per Position
47	Calculated PS Per Position
48	Total Personnel Benefits Cost
49	1st PB Increase Per Position
50	2nd PB Increase Per Position
51	3rd PB Increase Per Position
52	Calculated PB Per Position
53	PS/PB Cost Per Position
54	Total Personal Service Cost
55	Total Positions Paid
56	1st PS Increase Per Position
57	2nd PS Increase Per Position
58	3rd PS Increase Per Position
59	Calculated PS Per Position
60	Total Personnel Benefits Cost
61	1st PB Increase Per Position
62	2nd PB Increase Per Position
63	3rd PB Increase Per Position
64	Calculated PB Per Position
65	PS/PB Cost Per Position
66	Total Personal Service Cost
67	Total Positions Paid
68	1st PS Increase Per Position
69	2nd PS Increase Per Position
70	3rd PS Increase Per Position
71	Calculated PS Per Position
72	Total Personnel Benefits Cost
73	1st PB Increase Per Position
74	2nd PB Increase Per Position
75	3rd PB Increase Per Position
76	Calculated PB Per Position
77	PS/PB Cost Per Position
78	Total Personal Service Cost
79	Total Positions Paid
80	1st PS Increase Per Position
81	2nd PS Increase Per Position
82	3rd PS Increase Per Position
83	Calculated PS Per Position
84	Total Personnel Benefits Cost
85	1st PB Increase Per Position
86	2nd PB Increase Per Position
87	3rd PB Increase Per Position
88	Calculated PB Per Position

	I
89	PS/PB Cost Per Position
90	Total Personal Service Cost
91	Total Positions Paid
92	1st PS Increase Per Position
93	2nd PS Increase Per Position
94	3rd PS Increase Per Position
95	Calculated PS Per Position
96	Total Personnel Benefits Cost
97	1st PB Increase Per Position
98	2nd PB Increase Per Position
99	3rd PB Increase Per Position
100	Calculated PB Per Position
101	PS/PB Cost Per Position
102	Total Personal Service Cost
103	Total Positions Paid
104	1st PS Increase Per Position
105	2nd PS Increase Per Position
106	3rd PS Increase Per Position
107	Calculated PS Per Position
108	Total Personnel Benefits Cost
109	1st PB Increase Per Position
110	2nd PB Increase Per Position
111	3rd PB Increase Per Position
112	Calculated PB Per Position
113	PS/PB Cost Per Position
114	Total Personal Service Cost
115	Total Positions Paid
116	1st PS Increase Per Position
117	2nd PS Increase Per Position
118	3rd PS Increase Per Position
119	Calculated PS Per Position
120	Total Personnel Benefits Cost
121	1st PB Increase Per Position
122	2nd PB Increase Per Position
123	3rd PB Increase Per Position
124	Calculated PB Per Position
125	PS/PB Cost Per Position
126	Total Personal Service Cost
127	Total Positions Paid
128	1st PS Increase Per Position
129	2nd PS Increase Per Position
130	3rd PS Increase Per Position
131	Calculated PS Per Position
132	Total Personnel Benefits Cost

	I
133	1st PB Increase Per Position
134	2nd PB Increase Per Position
135	3rd PB Increase Per Position
136	Calculated PB Per Position
137	PS/PB Cost Per Position
138	Total Personal Service Cost
139	Total Positions Paid
140	1st PS Increase Per Position
141	2nd PS Increase Per Position
142	3rd PS Increase Per Position
143	Calculated PS Per Position
144	Total Personnel Benefits Cost
145	1st PB Increase Per Position
146	2nd PB Increase Per Position
147	3rd PB Increase Per Position
148	Calculated PB Per Position
149	PS/PB Cost Per Position
150	Total Personal Service Cost
151	Total Positions Paid
152	1st PS Increase Per Position
153	2nd PS Increase Per Position
154	3rd PS Increase Per Position
155	Calculated PS Per Position
156	Total Personnel Benefits Cost
157	1st PB Increase Per Position
158	2nd PB Increase Per Position
159	3rd PB Increase Per Position
160	Calculated PB Per Position
161	PS/PB Cost Per Position
162	Total Personal Service Cost
163	Total Positions Paid
164	1st PS Increase Per Position
165	2nd PS Increase Per Position
166	3rd PS Increase Per Position
167	Calculated PS Per Position
168	Total Personnel Benefits Cost
169	1st PB Increase Per Position
170	2nd PB Increase Per Position
171	3rd PB Increase Per Position
172	Calculated PB Per Position
173	PS/PB Cost Per Position
174	Communications
175	Facilities
176	Computer Services

	I
177	Travel
178	Non-ADP Equipment
179	Supplies
180	Personal Service Contracts
181	Less PS Contracts Converted to MPU's
182	State Indirect
183	Miscellaneous
184	Total NPS Expenditures
185	Owned Facilities
186	Leased Facilities
187	Total Initial Claims
188	Total Weeks Claimed
189	Total Non Monetary Determinations
190	Total Appeals
191	Wage Records
192	Subject Employers
193	Total Hours Worked YTD
194	Workload YTD
195	Annual Cost-Contracted Out Services
196	Total Dollars and SBR'S
197	Total Initial Claims MPU Requirement
198	Total Hours Worked YTD
199	Workload YTD
200	Annual Cost-Contracted Out Services
201	Total Dollars and SBR'S
202	Total Weeks Claimed MPU Requirement
203	Total Hours Worked YTD
204	Workload YTD
205	Annual Cost-Contracted Out Services
206	Total Dollars and SBR'S
207	Total Non-Monetary Determination MPU Requirement
208	Total Hours Worked YTD
209	Workload YTD
210	Annual Cost-Contracted Out Services
211	Total Dollars and SBR'S
212	Total Appeals MPU Requirement
213	Total Hours Worked YTD
214	Workload YTD
215	Annual Cost-Contracted Out Services
216	Total Dollars and SBR'S
217	Total Wage Records MPU Requirement
218	Total Hours Worked YTD
219	Wrkld-Mar31
220	Annual Cost-Contracted Out Services

	I
221	Total Dollars and SBR'S
222	Total Tax MPU Requirement
223	Total Hours Paid YTD
224	Total Leave YTD
225	1st PS Increase Per Position
226	2nd PS Increase Per Position
227	3rd PS Increase Per Position
228	Standard Hours Worked
229	Annual Cost-Contracted Out Services
230	Total Dollars and SBR'S
231	Total Position Requirements
232	Annual Cost-Contracted Out Services
233	Total Dollars and SBR'S
234	Position Requirements
235	Annual Cost-Contracted Out Services
236	Total Dollars and SBR'S
237	Position Requirements
238	Annual Cost-Contracted Out Services
239	Total Dollars and SBR'S
240	Position Requirements
241	Initial Claims
242	Weeks Claimed
243	Non-Monetary
244	Appeals
245	Wage Records
246	Tax

CMM Notes

RJM Version: 2.4

Rev. 10/14/2002

Date	Change by	Version name	Notes
10/14/2002	PWN	2-TNG	NEW VERSION