

APHIS 79: VIRUS-SERUM-TOXIN ACT AND REGULATIONS

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10/23/2007

0579-0013

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
APHIS 2001	20	1	20	13 41.85	837.00	116	953
APHIS 2003	75	1	75	13 41.85	3,139.00	436	3575
APHIS 2007	1,500	0.25	390	13 \$41.85	\$16,322.00	2269	18590
APHIS 2015	4000	0.1	400	13 \$41.85	\$16,740.00	2327	19067
APHIS 2017	35	1	35	13 \$41.85	\$1,465.00	204	1668
APHIS 2018	400	0.25	100	13 \$41.85	\$4,185.00	582	4767
APHIS 2005	200	1	2009	13 \$41.85	\$8,370.00	1163	9533
APHIS 2020	7500	0.333	2498	13 \$41.85	\$104,520.00	14528	119049
APHIS 2008, 2008A	5000	1	5000	13 \$41.85	\$209,250.00	29086	238336
APHIS 2046, 2046S	150	0.5	75	13 \$41.85	\$3,139.00	436	3575
APHIS 2047, 2047S	150	0.5	75	13 \$41.85	\$3,139.00	436	3575
List of products	10	0.5	5	13 \$41.85	\$209.00	29	238
Request restriction	1	1	1	13 \$41.85	\$41.85	6	48
Petition for reissue	10	1	10	13 \$41.85	\$419.00	58	477
Application to produce	50	0.5	25	13 \$41.85	\$1,046.00	145	1192
Request for authorizatio	105	1	105	13 \$41.85	\$4,394.00	611	5005
Foreign countries	5	10	50	13 \$41.85	\$2,093.00	291	2383
Submit summaries	45	4	180	13 \$41.85	\$7,533.00	1047	8580
Intent to resume prod.	50	1	50	13 \$41.85	\$2,093.00	291	2383
State notification	4	0.05	2	13 \$41.85	\$84.00	12	95
List of approved labels	4	0.05	2	13 \$41.85	\$84.00	12	95
Autogenous labels	30	0.05	15	13 \$41.85	\$628.00	87	715
Authorization request	20	0.25	5	13 \$41.85	\$209.00	29	238
Adjacent herds							
Request to use Isolat	20	0.5	10	13 \$41.85	\$419.00	58	477
Protocol for Autogenou	1	1	1	13 \$41.85	\$41.85	6	48
Request for extension	500	1	500	13 \$41.85	\$20,925.00	2909	23834
Activity reports	50	0.5	25	13 \$41.85	\$1,046.00	145	1192
Application Letter, PTC	1	1	1	13 \$41.85	\$41.85	6	48
Request for revision	1	1	1	13 \$41.85	\$41.85	6	48
Due diligence petition	1	1	1	13 \$41.85	\$41.85	6	48

Application Response	1	1	1	13 \$41.85	\$41.85	6	48
Hearing Request	1	1	1	13 \$41.85	\$41.85	6	48
				TOTAL	\$412,582.00	\$56,913.00	<i>\$1,191,120,861.</i>