

APHIS-79: VOLUNTARY BOVINE JOHNE'S DISEASE CONTROL PROGRAM

2/6/2008

CARTER/ROE

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS	
VS 4-29	51	3	153	12	\$35.19	\$5,384.07	\$6,132.46	
Quarterly Report	204	0.25	51	12	\$35.19	\$249.46	\$2,044.15	
VS 4-28	9,000	0.25	2,250	12	\$35.19	\$11,005.67	\$90,183.17	
VS 4-32	6,500	2.5	16,250	12	\$35.19	\$79,485.54	\$651,323.04	
VS 4-35	2,500	2.5	6,250	12	\$35.19	\$79,485.54	\$250,508.81	
VS 4-27	24000	0.5	12000	12	\$35.19	\$30,571.31	\$480,976.92	
VS 4-27A	6000	0.5	3000	12	\$35.19	\$58,696.92	\$120,244.23	
VS 4-30	30000	0.5	15000	12	\$35.19	\$14,674.23	\$601,221.15	
VS 4-30A	30000	0.5	15000	12	\$35.19	\$73,371.15	\$601,221.15	
TOTAL						\$2,461,681.21	\$342,173.82	###