

**Hospital Financial Disclosure  
Independent Government Cost Estimate (IGCE)**

	Total		Task 1		Task 2	Task 3		Task 4		Task 5		Task 6		Task 7		Task 8			
	FTEs	Rates	Database		Bi-Weekly Status Reports	Legal Analysis		Auditing/Financial Review		Preparation of Referrals		Follow-up Actions		Final Report		Administrative Action			
Cost Elements			Hours	Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total	TOTAL
Direct Labor																			
<b>Professional/Technical</b>																			
Program Director	1.00	\$300.00	4	\$ 1,200.00	4	\$ 1,200.00	75	\$ 22,500.00	75	\$ 22,500.00	75	\$ 22,500.00	20	\$ 6,000.00	50	\$ 15,000.00	20	\$ 6,000.00	\$ 96,900.00
Technical Writer	1.00	\$45.00	0	\$ -		\$ -		\$ -		\$ -	100	\$ 4,500.00	25	\$ 1,125.00	250	\$ 11,250.00		\$ -	\$ 16,875.00
Legal Counsel	2.00	\$150.00		\$ -		\$ -	4800	\$ 720,000.00	40	\$ 6,000.00	150	\$ 22,500.00		\$ -	75	\$ 11,250.00		\$ -	\$ 759,750.00
Benefit Integrity Manager	1.00	\$83.00	8	\$ 664.00	50	\$ 4,150.00	150	\$ 12,450.00	250	\$ 20,750.00	200	\$ 16,600.00	200	\$ 16,600.00	125	\$ 10,375.00	20	\$ 1,660.00	\$ 83,249.00
Data Analyst		\$35.00	2000	\$ 70,000.00	50	\$ 1,750.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 71,750.00
IT Developer	1.00	\$53.00	100	\$ 5,300.00	50	\$ 2,650.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 7,950.00
<b>Auditing/Finance</b>																			
Audit/Reimbursement Mgr.	15.00	\$50.00		\$ -		\$ -		\$ -	2000	\$ 100,000.00	250	\$ 12,500.00	50	\$ 2,500.00	100	\$ 5,000.00		\$ -	\$ 120,000.00
Accounting/Reimbursement	15.00	\$17.00		\$ -	200	\$ 3,400.00		\$ -	1500	\$ 25,500.00	25	\$ 425.00	75	\$ 1,275.00	75	\$ 1,275.00		\$ -	\$ 31,875.00
Administrative Asst	10.00	\$19.00	100	\$ 1,900.00	200	\$ 3,800.00		\$ -	75	\$ 1,425.00	75	\$ 1,425.00	500	\$ 9,500.00	75	\$ 1,425.00		\$ -	\$ 19,475.00
Subtotal Direct Labor				\$ 79,064.00		\$ 16,950.00		\$ 754,950.00		\$ 176,175.00		\$ 80,450.00		\$ 37,000.00		\$ 55,575.00		\$ 7,660.00	\$ 1,207,824.00
Fringe Benefits		0.15		\$ 11,859.60		\$ 2,542.50		\$ 113,242.50		\$ 26,426.25		\$ 12,067.50		\$ 5,550.00		\$ 8,336.25		\$ 1,149.00	\$ 181,173.60
Total Direct Labor				\$ 90,923.60		\$ 19,492.50		\$ 868,192.50		\$ 202,601.25		\$ 92,517.50		\$ 42,550.00		\$ 63,911.25		\$ 8,809.00	\$ 1,388,997.60
Indirect G&A		10%		\$ 9,092.36		\$ 1,949.25		\$ 86,819.25		\$ 20,260.13		\$ 9,251.75		\$ 4,255.00		\$ 6,391.13		\$ 880.90	\$ 138,899.77
Subtotal Costs before fee				\$ 100,015.96		\$ 21,441.75		\$ 955,011.75		\$ 222,861.38		\$ 101,769.25		\$ 46,805.00		\$ 70,302.38		\$ 9,689.90	\$ 1,527,897.37
Fixed Fee		7%		\$ 7,001.12		\$ 1,500.92		\$ 66,850.82		\$ 15,600.30		\$ 7,123.85		\$ 3,276.35		\$ 4,921.17		\$ 678.29	\$ 106,952.82
<b>TOTALS</b>				\$ 107,017.08		\$ 22,942.67		###		\$ 238,461.68		\$ 108,893.10		\$ 50,081.35		\$ 75,223.55		\$ 10,368.19	<b>\$ 1,634,850.19</b>