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Public reporting and recordkeeping burden for the collection of information is estimated to average 30.13 hours depending on the size of Public Housing Agency (PHA). This includes the time for collecting, reviewing, and reporting the data. The information will be used for monitoring PHA progress in bringing performance up to standard levels. Response to this request for information is required in order to receive the benefits to be derived, including eligibility to apply for funding. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

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**PHA Name:**

**PHA FYE:**

**MOA Term:**

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**Progress Report**  
for  
**Reporting period ending**  
**MM/DD/YY**

**I certify that all of the information in this report is true and accurate, to the best of my knowledge; this information has been/will be shared with the Board.**

\_\_\_\_\_  
Typed name/title:

\_\_\_\_\_  
Date

Operational Area:

**1. GOVERNANCE**

<b>Targets and Strategies</b>	<b>Final Performance Target</b>	<b>Estimated &amp; Actual Completion Dates</b>	<b>Comments</b>
<b>1.1</b>			
A.			
1)			
a)			



Operational Area:

**3. FINANCE AND PROCUREMENT**

<b>PHAS Performance Targets</b>		<b>Previous Quarter Actual</b>	<b>Current quarter target</b>	<b>1<sup>st</sup> period (mm/yy) actual</b>	<b>2<sup>nd</sup> period (mm/yy) actual</b>	<b>3<sup>rd</sup> period (mm/yy) actual</b>
<b>Indicator #:</b>	<b>Name:</b>					
2-1	Current ratio					
2-2	Expendable Fund Balance					
2-3	Tenant Receivable/Outstanding					
2-5	Expense Management/Utilities					
2-6	Net Income/Loss Divided by the Expendable Fund Balance					
<b>Targets and Strategies</b>						
<b>Final Performance Target</b>		<b>Estimated &amp; Actual Completion Dates</b>		<b>Comments</b>		
<b>3.1</b>						
A.						
1)						
a)						

PHAS Performance Targets		Previous Quarter Actual	Current quarter target	1 <sup>st</sup> period (mm/yy) actual	2 <sup>nd</sup> period (mm/yy) actual	3 <sup>rd</sup> period (mm/yy) actual
Indicator #:	Name:					
3-1	Vacant Unit Turnaround Time					
2-4	Occupancy Loss					
Targets and Strategies		Final Performance Target	Estimated & Actual Completion Dates	Comments		
4.1						
A.						
1)						
a)						

Operational Area:

**5. PROPERTY MAINTENANCE**

<b>PHAS Performance Targets</b>		<b>Previous Quarter Actual</b>	<b>Current quarter target</b>	<b>1<sup>st</sup> period (mm/yy) actual</b>	<b>2<sup>nd</sup> period (mm/yy) actual</b>	<b>3<sup>rd</sup> period (mm/yy) actual</b>
<b>Indicator #:</b>	<b>Name:</b>					
1	Physical Conditions					
3-3a	Emergency WOs					
3-3b	Non-emergency WOs					
3-4a	Unit inspections					
3-4b	System inspections					

<b>Targets and Strategies</b>	<b>Final Performance Target</b>	<b>Estimated &amp; Actual Completion Dates</b>	<b>Comments</b>
5.1			
A.			
1)			
a)			

Operational Area:

### 6. RESIDENT SATISFACTION

PHAS Performance Targets		Previous Quarter Actual	Current quarter target	1 <sup>st</sup> period (mm/yy) actual	2 <sup>nd</sup> period (mm/yy) actual	3 <sup>rd</sup> period (mm/yy) actual
Indicator #:	Name:					
4	Resident satisfaction					
3-6	Economic uplift & self sufficiency					
Targets and Strategies		Final Performance Target	Estimated & Actual Completion Dates	Comments		
6.1						
A.						
1)						
a)						

**Operational Area: 7. CAPITAL FUNDS**

<b>PHAS Performance Targets</b>		<b>Previous Quarter Actual</b>	<b>Current quarter target</b>	<b>1<sup>st</sup> period (mm/yy) actual</b>	<b>2<sup>nd</sup> period (mm/yy) actual</b>	<b>3<sup>rd</sup> period (mm/yy) actual</b>
<b>Indicator #:</b>	<b>Name:</b>					
3-2a	Funds unexpended					
3-2b	Funds unobligated					
3-2c	Quality of work					
3-2d	Contract administration					
3-2e	Budget controls					
<b>Targets and Strategies</b>		<b>Final Performance Target</b>	<b>Estimated &amp; Actual Completion Dates</b>	<b>Comments</b>		
7.1						
A.						
1)						
a)						



Operational Area:

**8. SECURITY**

PHAS Performance Targets		Previous Quarter Actual	Current quarter target	1 <sup>st</sup> period (mm/yy) actual	2 <sup>nd</sup> period (mm/yy) actual	3 <sup>rd</sup> period (mm/yy) actual
Indicator #:	Name:					
3-5a	Reporting and tracking crime					
3-5b	Applicant screening					
3-5c	Lease enforcement					
3-5d	Grant management					
Targets and Strategies		Final performance Target	Estimated & Actual Completion Dates	Comments		
8.1						
A.						
1)						
a)						

Targets and Strategies	Final Performance Target	Estimated & Actual Completion Dates	Comments
<b>9.1</b>			
A.			
1)			
a)			

**Continuation of Operational Area:**

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<b>Targets and Strategies</b>	<b>Final Performance Target</b>	<b>Estimated &amp; Actual Completion Dates</b>	<b>Comments</b>

**Implementation of Cooperative Agreements**

<b>Grant # Date</b>	<b>Activity</b>	<b>Award Amount</b>	<b>Planned Obligation</b>	<b>Actual Obligation</b>	<b>Planned Expense</b>	<b>Actual Expense</b>

**Comments:**