

SWINE HEALTH PROTECTION

D. PYBURN/K. ZOTTI

10/11/2007

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
VS 13-17	570	0.167	95	7 19.84	1889	263	2151
VS 13-15	580	1	580	5 16.02	92912	1292	10583
Acknowledgement of Act and Regs, (Signature only)							
Request for Hearing	1	1	1	14 \$49.45	\$19.00	7	56
cancellation of License	4	1	2	14 \$49.45	\$99.00	14	113
VS 13-16	10390	1	10390	7 \$19.84	<u>\$206,138.00</u>	28653	234791
Gargbage Treatment (Signature only))							
Notification	6	0.25	2	7 19.84	30	4	34
VS 13-2	612	0.15	92	5 16.02	1471	204	1675
	612	0.3	184	8 21.97	\$4,034.00	\$561.00	\$4,595.00
	612	0.3	184	13 41.85	\$7,684.00	1068	8752
	612	0.15	92	14 49.45	\$4,540.00	631	5171
TOTALS					318816	32697	\$267,921.00