									OMB Ap	proval No. 25	01-0017
	Gı	rant A <mark>j</mark>	oplication	Detaile	d Budg	get Wo	orkshe	et		(Exp. 01/31/2	008)
Name and Address of Applicant:						Public reporting per response, i and maintainin agency may no displays a currudata for multipl this request for	g burden for this including the time g the data neede ot collect this info ently valid OMB e programs. HU	collection of informa e for reviewing instrued, and completing a ormation, and you are control number. Info ID will use this inform aguired in order to re	tion is estimated to ictions, searching e nd reviewing the co e not required to co irmation collected values in the selection	average 3 hour existing data sou bllection of information mplete this form vill provide prop on of applicants	s 12 minutes rces, gathering nation. This , unless it osed budget . Response to
Category			Detaile	d Description	n of Budget (1			o confidentiality.			
L. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Position or Individual	1										
Total Direct Labor Cost											
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Fringe Benefits Cost											
3. Travel											
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Suhtatal - Trans - Local Private Vehicle											

Grant Application Detailed Budget Worksheet											
Detailed Description of Budget											
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Cubasal Tunanatain Airford											
Subtotal - Transportation - Airfare 3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Transportation - Other											
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Per Diem or Subsistence											
Total Travel Cost											
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Equipment Cost											

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Grant Application Detailed Budget Worksheet **Detailed Description of Budget** 5. Supplies and Materials (Items under \$5,000 Depreciated Value) Applicant Other State Share | Local/Tribal Program Match HUD Federal Share Income 5a. Consumable Supplies Quantity Unit Cost Estimated Cost HUD Share Funds Share Subtotal - Consumable Supplies Applicant Other Other State Share | Local/Tribal Program Match HUD Federal Income 5b. Non-Consumable Materials Quantity Unit Cost Estimated Cost HUD Share Funds Share Subtotal - Non-Consumable Materials **Total Supplies and Materials Cost** State Share | Local/Tribal Program Applicant Other Other Match Rate per HUD Federal Share Income 6. Consultants (Type) Days Estimated Cost HUD Share Funds Share Day **Total Consultants Cost** Program Applicant Other Other State Share | Local/Tribal Other Match HUD Federal Share Income 7. Contracts and Sub-Grantees (List individually) Quantity Unit Cost Estimated Cost **HUD Share** Funds Share **Total Subcontracts Cost**

Grant Application Detailed Budget Worksheet **Detailed Description of Budget** 8. Construction Costs Applicant Other Other State Share | Local/Tribal Program Match HUD Federal Share Income 8a. Administrative and legal expenses Unit Cost Estimated Cost HUD Share Funds Share Quantity Subtotal - Administrative and legal expenses Applicant Match State Share | Local/Tribal Other Other Other Program HUD Federal Share Income Estimated Cost Funds Share 8b. Land, structures, rights-of way, appraisal, etc Quantity Unit Cost Subtotal - Land, structures, rights-of way, ... Applicant Other State Share | Local/Tribal Other Program Match HUD Federal Share Income HUD Share Funds Share 8c. Relocation expenses and payments Quantity Unit Cost **Estimated Cost** Subtotal - Relocation expenses and payments Applicant Other Other State Share | Local/Tribal Other Program Match HUD Federal Share Income **Unit Cost** Estimated Cost HUD Share Funds Share 8d. Architectural and engineering fees Quantity Subtotal - Architectural and engineering fees Applicant Other Other State Share | Local/Tribal Other Program Match HUD Federal Share Income 8e. Other architectural and engineering fees Quantity **Unit Cost Estimated Cost HUD Share** Funds Share

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Subtotal - Other architectural and engineering fees

Grant Application Detailed Budget Worksheet											
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share		Local/Tribal Share	Other	Program Income
Subtotal - Project inspection fees											
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Site work											
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Cubtotal Demolition and removal											
Subtotal - Demolition and removal 8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Cultistated Company attions											
Subtotal - Construction 8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Equipment											
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Contingencies											
8I. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Miscellaneous											
Total Construction Costs					_						

Grant Application Detailed Budget Worksheet											
9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Item	•										
Total Other Direct Costs											
						.					i
Subtotal of Direct Costs											
					Annlicant	Other	Other	State Share	Local/Tribal	Other	Program
					Applicant Match	HUD	Federal	State Share	Share	Other	Income
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share		Funds	Share				
Туре	I	ı									
Total Indirect Costs											
Total Estimated Costs											

Grant Application Detailed Budget Worksheet

	Grant Application Detailed Budget Worksheet										
	Detailed Description of Budget										
Ana	ysis of Total Estimated Costs		Estimated Cost	Percent of Total							
1	Personnel (Direct Labor)										
2	Fringe Benefits										
3	Travel										
4	Equipment										
5	Supplies and Materials										
6	Consultants										
7	Contracts and Sub-Grantees										
8	Construction										
9	Other Direct Costs										
10	Indirect Costs										
	Total:										
	Federal Share:										
	Match (Expressed as a percentage of the Federal Share):										

form **HUD-424-CBW** (2/2003)