

## C. State Fiscal Data

This Appendix includes State-specific data on the following sources of LIHEAP funds that were available for obligation in FY 2004 (see table C-1, Appendix C):

- State allotments of the regular LIHEAP block funds and emergency contingency funds for FY 2004;
- LIHEAP carryover from FY 2003;
- FY 2004 LIHEAP leveraging incentive awards;
- unobligated FY 2003 LIHEAP leveraging incentive awards; and
- FY 2004 REACH funds.

This Appendix also includes State-specific information on the uses of LIHEAP funds, household average benefits, and maximum income cutoffs for 4-person households for FY 2004 (see tables C-2 and C-3, Appendix C; table I-3, Appendix I).

The fiscal data were gathered from the State estimates obtained from the *LIHEAP Grantee Survey for FY 2004*, as described in Appendix A of this report. Estimates are less burdensome and more timely than reporting actual figures. As estimates, the fiscal data are subject to change. However, the Department has found these estimates to be reasonably accurate guides to actual performance.

The majority of obligated funds are expended during the Federal fiscal year. However, remaining obligated funds can be expended in the following fiscal year or later.

Uniform Federal definitions were not imposed on the States. The Department has left States maximum flexibility under the block grant statutes to design and run programs suited to their own assessments of their citizens' needs. For this reason, most of the definitions to be used in the States' administration of their LIHEAP programs are determined by the States. Similarly, no uniform definition of such key terms as "administrative costs" and "low-cost weatherization" were employed in the LIHEAP grantee survey. Some variation in the meaning of State responses must be expected. Thus, comparison of State fiscal estimates should be viewed cautiously.

Table C-1. LIHEAP: Sources and estimated amounts of funds, by State, fiscal year 2004<sup>1</sup>

| State                | FY 04 net block grant allotment | FY 04 net emergency allotment | LIHEAP funds carried over from FY 03 | Oil overcharge funds | FY 04 leveraging incentive awards | Unobligated FY 03 leveraging incentive funds | FY 04 REACH funds <sup>2</sup> | Total <sup>3</sup> |
|----------------------|---------------------------------|-------------------------------|--------------------------------------|----------------------|-----------------------------------|--|--------------------------------|--------------------|
| Total                | \$1,741,447,523                 | \$98,346,401                  | \$67,027,486                         | \$2,000,000          | \$18,921,970                      | \$16,164,610                                 | \$5,560,531                    | \$1,949,468,521    |
| Alabama              | 15,038,613                      | 339,433                       | 1,271,054                            | 0                    | 104,839                           | 131,453                                      | 0                              | 16,885,392         |
| Alaska               | 6,772,916                       | 602,327                       | 731,323                              | 0                    | 239,185                           | 279,735                                      | 0                              | 8,625,486          |
| Arizona              | 6,720,081                       | 151,678                       | 0                                    | 0                    | 534,719                           | 500,359                                      | 0                              | 7,906,837          |
| Arkansas             | 11,545,876                      | 260,600                       | 0                                    | 0                    | 8,043                             | 12,986                                       | 0                              | 11,827,505         |
| California           | 80,650,470                      | 1,820,347                     | 0                                    | 0                    | 2,460,398                         | 2,458,913                                    | 0                              | 87,390,128         |
| Colorado             | 28,278,146                      | 638,261                       | 0                                    | 0                    | 167,967                           | 241,510                                      | 1,016,205                      | 30,342,089         |
| Connecticut          | 36,922,453                      | 3,283,574                     | 331,705                              | 0                    | 239,417                           | 311,524                                      | 607,753                        | 41,696,426         |
| Delaware             | 4,900,745                       | 435,831                       | 266,829                              | 0                    | 115,061                           | 0  | 0                              | 5,718,466          |
| Dist. of Col.        | 5,734,118                       | 509,945                       | 608,623                              | 0                    | 0                                 | 67,924                                       | 1,100,000                      | 8,020,610          |
| Florida              | 23,936,053                      | 540,256                       | 606,122                              | 0                    | 74,475                            | 32,104                                       | 0                              | 25,189,010         |
| Georgia              | 18,929,972                      | 427,265                       | 723,434                              | 0                    | 99,103                            | 162,165                                      | 0                              | 20,341,939         |
| Hawaii               | 1,906,352                       | 43,028                        | 19,494                               | 0                    | 0                                 | 0  | 0                              | 1,968,874          |
| Idaho                | 10,825,659                      | 244,344                       | 364,189                              | 0                    | 0                                 | 0  | 0                              | 11,434,192         |
| Illinois             | 102,194,973                     | 2,306,624                     | 0                                    | 0                    | 645,641                           | 1,025,953                                    | 0                              | 106,173,191        |
| Indiana <sup>3</sup> | 46,264,349                      | 1,044,225                     | 1,975,584                            | 2,000,000            | 107,269                           | 116,970                                      | 0                              | 51,508,397         |
| Iowa                 | 32,792,887                      | 740,162                       | 3,397,772                            | 0                    | 140,633                           | 181,221                                      | 0                              | 37,252,675         |
| Kansas               | 15,053,967                      | 339,686                       | 0                                    | 0                    | 0                                 | 0  | 0                              | 15,393,653         |
| Kentucky             | 24,079,279                      | 543,489                       | 0                                    | 0                    | 30,122                            | 33,757                                       | 0                              | 24,686,647         |
| Louisiana            | 15,469,403                      | 349,157                       | 0                                    | 0                    | 0                                 | 0  | 0                              | 15,818,560         |
| Maine                | 23,045,594                      | 2,049,484                     | 228,592                              | 0                    | 0                                 | 198,732                                      | 0                              | 25,522,402         |
| Maryland             | 28,271,055                      | 2,514,192                     | 0                                    | 0                    | 720,551                           | 0  | 0                              | 31,505,798         |
| Massachusetts        | 73,827,590                      | 6,565,609                     | 0                                    | 0                    | 728,677                           | 400,000                                      | 0                              | 81,521,876         |
| Michigan             | 96,425,811                      | 8,575,305                     | 10,488,228                           | 0                    | 401,249                           | 156,212                                      | 0                              | 116,046,805        |

<sup>1</sup>Data collected from the LIHEAP Grantee Survey for FY 2004. See Appendix A for a copy of the Survey.

<sup>2</sup>Excludes \$236,891 awarded to States for second and third year REACH administrative costs.

<sup>3</sup>Total includes \$3 million (Indiana) and \$348,170 (Texas) in oil overcharge funds.

| State              | FY 04 net<br>block grant<br>allotment | FY 04 net<br>emergency<br>allotment | LIHEAP<br>funds<br>carried over<br>from FY 03 | Oil<br>overcharge<br>funds | FY 04<br>leveraging<br>incentive<br>awards | Unobligated FY<br>03 leveraging<br>incentive funds | FY 04<br>REACH<br>funds <sup>2</sup> | Total <sup>3</sup> |
|--------------------|---------------------------------------|-------------------------------------|---|----------------------------|--|--|--------------------------------------|--------------------|
| Minnesota          | 69,901,146                            | 1,577,726                           | 383,207                                       | 0                          | 636,966                                    | 777,377  | 0                                    | 73,276,422         |
| Mississippi        | 12,951,039                            | 292,316                             | 417,865                                       | 0                          | 16,350                                     | 27,138   | 0                                    | 13,704,708         |
| Missouri           | 40,820,662                            | 921,356                             | 6,899,463                                     | 0                          | 99,029                                     | 65,796   | 0                                    | 48,806,306         |
| Montana            | 10,988,728                            | 248,024                             | 681,897                                       | 0                          | 122,943                                    | 0  | 0                                    | 12,041,592         |
| Nebraska           | 16,213,741                            | 365,227                             | 1,560,534                                     | 0                          | 0  | 0  | 836,589                              | 18,976,091         |
| Nevada             | 3,436,889                             | 77,573                              | 240,236                                       | 0                          | 559,849                                    | 182,704  | 1,000,000                            | 5,497,251          |
| New Hampshire      | 13,979,649                            | 1,243,233                           | 352,850                                       | 0                          | 237,443                                    | 160,665  | 0                                    | 15,973,840         |
| New Jersey         | 68,393,438                            | 6,082,341                           | 6,688,303                                     | 0                          | 1,063,181                                  | 1,667,657  | 0                                    | 83,894,920         |
| New Mexico         | 8,474,722                             | 191,282                             | 450,000                                       | 0                          | 319  | 0  | 0                                    | 9,116,323          |
| New York           | 223,498,763                           | 19,876,108                          | 9,910,055                                     | 0                          | 1,000,065                                  | 1,168,205  | 0                                    | 255,453,196        |
| North Carolina     | 32,827,862                            | 740,951                             | 1,519,191                                     | 0                          | 0  | 0  | 0                                    | 35,088,004         |
| North Dakota       | 11,401,233                            | 1,013,931                           | 1,261,093                                     | 0                          | 0  | 0  | 0                                    | 13,676,257         |
| Ohio               | 90,406,728                            | 8,040,019                           | 2,897,622                                     | 0                          | 2,259,043                                  | 2,458,913  | 0                                    | 106,062,325        |
| Oklahoma           | 12,687,049                            | 286,355                             | 877,565                                       | 0                          | 55,032                                     | 0  | 0                                    | 13,906,001         |
| Oregon             | 21,537,072                            | 486,109                             | 2,202,318                                     | 0                          | 405,685                                    | 417,562  | 999,984                              | 26,048,730         |
| Pennsylvania       | 120,253,711                           | 10,694,360                          | 3,977,293                                     | 0                          | 1,793,393                                  | 2,068,298  | 0                                    | 138,787,055        |
| Rhode Island       | 12,122,858                            | 1,078,106                           | 0   | 0                          | 128,247                                    | 0  | 0                                    | 13,329,211         |
| South Carolina     | 12,017,313                            | 271,241                             | 475,278                                       | 0                          | 0  | 0  | 0                                    | 12,763,832         |
| South Dakota       | 9,393,468                             | 212,019                             | 0   | 0                          | 18,446                                     | 41,277   | 0                                    | 9,665,210          |
| Tennessee          | 24,391,794                            | 550,543                             | 0   | 0                          | 0  | 0  | 0                                    | 24,942,337         |
| Texas <sup>5</sup> | 39,831,815                            | 899,037                             | 0   | 0                          | 2,333,959                                  | 0  | 0                                    | 43,064,811         |
| Utah               | 12,894,280                            | 1,146,710                           | 1,058,816                                     | 0                          | 45,342                                     | 53,247   | 0                                    | 15,198,395         |
| Vermont            | 10,478,244                            | 931,848                             | 213,966                                       | 0                          | 160,293                                    | 177,103  | 0                                    | 11,961,454         |
| Virginia           | 34,437,306                            | 3,062,566                           | 1,664,851                                     | 0                          | 44,220                                     | 0  | 0                                    | 39,208,943         |
| Washington         | 34,609,508                            | 781,165                             | 587,150                                       | 0                          | 475,891                                    | 587,150  | 0                                    | 37,040,864         |
| West Virginia      | 15,935,087                            | 1,417,135                           | 1,323,299                                     | 0                          | 0  | 0  | 0                                    | 18,675,521         |
| Wisconsin          | 62,921,068                            | 1,420,180                           | 0   | 0                          | 648,925                                    | 0  | 0                                    | 64,990,173         |
| Wyoming            | 5,055,988                             | 114,118                             | 371,685                                       | 0                          | 0  | 0  | 0                                    | 5,541,791          |

Table C-2. LIHEAP: Estimated amounts of uses of funds, by State, fiscal year 2004<sup>1</sup>

| State                       | Heating assistance benefits | Cooling assistance benefits | Energy crisis assistance benefits | Weatherization assistance benefits <sup>2</sup> | Carryover to FY 05 | FY 04 leveraging funds obligated in FY 05 | Development of leveraging resources <sup>3</sup> | Assurance 16 Activities <sup>4</sup> | REACH funds <sup>5</sup> | Administrative and planning costs | Total           |
|-----------------------------|-----------------------------|-----------------------------|-----------------------------------|---|--------------------|---|--|--------------------------------------|--------------------------|-----------------------------------|-----------------|
| <b>Total</b>                | \$1,080,138,447             | \$56,742,656                | \$320,920,191                     | \$220,927,883                                   | \$62,017,744       | \$12,221,530                              | \$384,980  | \$20,000,400                         | \$5,560,531              | \$169,230,171                     | \$1,949,468,521 |
| Alabama                     | 6,569,175                   | 3,075,940                   | 3,607,731                         | 768,902   | 1,132,703          | 104,839                                   | 0  | 127,600                              | 0                        | 1,498,502                         | 16,885,392      |
| Alaska                      | 5,569,373                   | 0                           | 819,237                           | 800,000   | 567,691            | 239,185                                   | 0  | 0                                    | 0                        | 630,000                           | 8,625,486       |
| Arizona <sup>6</sup>        | 5,517,092                   | 0                           | 202,000                           | 1,282,703                                       | 0                  | 534,719                                   | 0  | 0                                    | 0                        | 370,323                           | 7,906,837       |
| Arkansas                    | 6,273,803                   | 0                           | 2,076,340                         | 1,770,971                                       | 0                  | 0   | 0  | 524,641                              | 0                        | 1,181,750                         | 11,827,505      |
| California <sup>2 6 7</sup> | 27,083,694                  | 0                           | 25,258,823                        | 19,937,334                                      | 0                  | 2,460,398                                 | 36,000   | 4,120,907                            | 0                        | 8,492,972                         | 87,390,128      |
| Colorado <sup>2</sup>       | 20,910,898                  | 0                           | 1,259,073                         | 4,288,185                                       | 0                  | 167,967                                   | 0  | 0                                    | 1,016,205                | 2,719,761                         | 30,342,089      |
| Connecticut <sup>8</sup>    | 27,909,075                  | 0                           | 8,027,844                         | 0   | 0                  | 0   | 35,000   | 1,100,000                            | 607,753                  | 4,051,754                         | 41,696,426      |
| Delaware                    | 3,563,076                   | 230,000                     | 823,500                           | 140,000   | 266,829            | 115,061                                   | 0  | 0                                    | 0                        | 545,000                           | 5,718,466       |
| Dist. of Col. <sup>8</sup>  | 4,605,801                   | 0                           | 685,268                           | 795,161   | 60,800             | 0   | 0  | 142,382                              | 1,100,000                | 631,198                           | 8,020,610       |
| Florida                     | 1,971,135                   | 4,905,029                   | 11,279,813                        | 3,239,535                                       | 1,346,033          | 74,475                                    | 0  | 0                                    | 0                        | 2,372,989                         | 25,189,010      |
| Georgia                     | 11,468,289                  | 0                           | 3,829,694                         | 2,208,069                                       | 1,051,957          | 99,103                                    | 0  | 0                                    | 0                        | 1,684,827                         | 20,341,939      |
| Hawaii <sup>8</sup>         | 1,722,560                   | 0                           | 31,687                            | 0   | 19,689             | 0   | 0  | 0                                    | 0                        | 194,938                           | 1,968,874       |
| Idaho <sup>9</sup>          | 7,789,943                   | 0                           | --                                | 1,407,138                                       | 792,630            | 0   | 0  | 554,428                              | 0                        | 890,053                           | 11,434,192      |
| Illinois                    | 73,809,726                  | 0                           | 6,603,431                         | 14,869,907                                      | 0                  | 645,641                                   | 0  | 0                                    | 0                        | 10,244,486                        | 106,173,191     |
| Indiana <sup>10</sup>       | 34,761,925                  | 2,591,855                   | 4,670,379                         | 3,401,342                                       | 0                  | 107,269                                   | 0  | 1,909,261                            | 0                        | 4,066,366                         | 51,508,397      |
| Iowa                        | 26,366,456                  | 0                           | 1,337,788                         | 5,029,957                                       | 1,187,975          | 0   | 35,000   | 652,717                              | 0                        | 2,642,782                         | 37,252,675      |
| Kansas <sup>9</sup>         | 11,675,347                  | 0                           | --                                | 2,258,095                                       | 474,419            | 0   | 0  | 0                                    | 0                        | 985,792                           | 15,393,653      |
| Kentucky                    | 11,346,000                  | 0                           | 7,711,857                         | 3,133,016                                       | 0                  | 30,122                                    | 0  | 0                                    | 0                        | 2,465,652                         | 24,686,647      |
| Louisiana                   | 4,350,720                   | 6,719,667                   | 969,181                           | 2,372,784                                       | 0                  | 0   | 0  | 0                                    | 0                        | 1,406,209                         | 15,818,560      |
| Maine                       | 17,938,520                  | 0                           | 822,498                           | 3,963,163                                       | 546                | 0   | 0  | 280,000                              | 0                        | 2,517,675                         | 25,522,402      |

<sup>1</sup>Data were collected from the LIHEAP Grantee Survey for FY 2004. See Appendix A for a copy of the Survey.

<sup>2</sup>California, Colorado, Montana, Oregon, Washington, and Wyoming received waivers for FY 2004 that increased from 15% to up to 25% the maximum amount of LIHEAP funds allotted or available for weatherization or other energy-related home repair. Some States may appear to exceed the 15% limit by using leveraging incentive awards for weatherization activities.

<sup>3</sup>LIHEAP funds used to identify, develop, and demonstrate leveraging incentive programs.

<sup>4</sup>LIHEAP funds used to provide services that encourage and enable households to reduce their home energy needs and thereby the need for energy assistance, including needs assessments, counseling and assistance with energy vendors.

<sup>5</sup>The Residential Energy Assistance Challenge (REACH) program is designed to help low income households reduce their energy vulnerability.

<sup>6</sup>Combined heating and cooling assistance provided in Arizona, California, District of Columbia and Nevada; energy assistance provided in Hawaii with no differentiation made between heating and cooling assistance. States reported funds under heating assistance.

<sup>7</sup>Crisis assistance includes \$10,180,066 for emergency furnace repair and replacement.

<sup>8</sup>Crisis assistance includes \$4,120,323 for Safety Net Benefits of up to \$200 per authorization to households that had exhausted both their heating assistance and winter crisis benefits, were in a life-threatening situation, and were unable to secure shelter with adequate heat.

<sup>9</sup>Households in crisis situations received expedited fuel assistance.

<sup>10</sup>Crisis assistance includes \$574,847 for Summer Fill program.

| State                         | Heating assistance benefits | Cooling assistance benefits | Energy crisis assistance benefits | Weatherization assistance benefits <sup>2</sup> | Carryover to FY 05 | FY 04 leveraging funds obligated in FY 05 | Development of leveraging resources <sup>3</sup> | Assurance 16 Activities <sup>4</sup> | REACH funds <sup>5</sup> | Administrative and planning costs | Total       |
|-------------------------------|-----------------------------|-----------------------------|-----------------------------------|---|--------------------|---|--|--------------------------------------|--------------------------|-----------------------------------|-------------|
| Maryland <sup>11</sup>        | 26,863,536                  | 0                           | --                                | 0   | 1,772,524          | 0   | 0  | 0                                    | 0                        | 2,869,738                         | 31,505,798  |
| Massachusetts <sup>9 12</sup> | 63,768,654                  | 0                           | --                                | 6,000,000                                       | 2,141,152          | 0   | 10,000   | 2,229,366                            | 0                        | 7,372,704                         | 81,521,876  |
| Michigan                      | 59,794,690                  | 0                           | 32,571,198                        | 8,505,000                                       | 4,258,935          | 401,249                                   | 0  | 0                                    | 0                        | 10,515,733                        | 116,046,805 |
| Minnesota <sup>13</sup>       | 49,515,257                  | 0                           | 10,282,591                        | 3,180,231                                       | 0                  | 430,752                                   | 0  | 1,903,715                            | 0                        | 6,933,983                         | 73,276,422  |
| Mississippi                   | 6,603,787                   | 4,127,044                   | 504,566                           | 413,605   | 0                  | 0   | 0  | 685,235                              | 0                        | 1,370,471                         | 13,704,708  |
| Missouri                      | 19,979,380                  | 0                           | 20,513,904                        | 0   | 4,174,202          | 99,029                                    | 0  | 0                                    | 0                        | 4,039,791                         | 48,806,306  |
| Montana <sup>2 14</sup>       | 6,593,747                   | 0                           | 407,582                           | 2,333,160                                       | 868,020            | 0   | 4,280  | 521,545                              | 0                        | 1,019,164                         | 12,041,592  |
| Nebraska                      | 6,813,369                   | 1,225,460                   | 5,266,501                         | 2,486,845                                       | 1,262,431          | 0   | 0  | 0                                    | 836,589                  | 1,657,896                         | 18,976,091  |
| Nevada <sup>9</sup>           | 3,492,115                   | 0                           | 3,793                             | 0   | 0                  | 559,849                                   | 0  | 175,723                              | 1,000,000                | 265,771                           | 5,497,251   |
| New Hampshire <sup>9</sup>    | 13,189,109                  | 0                           | --                                | 500,000   | 58,357             | 237,443                                   | 0  | 525,000                              | 0                        | 1,463,931                         | 15,973,840  |
| New Jersey                    | 56,175,602                  | 3,390,300                   | 6,062,064                         | 3,246,300                                       | 6,343,130          | 1,063,181                                 | 0  | 0                                    | 0                        | 7,614,343                         | 83,894,920  |
| New Mexico                    | 4,623,870                   | 0                           | 2,425,821                         | 1,200,000                                       | 0                  | 0   | 0  | 0                                    | 0                        | 866,632                           | 9,116,323   |
| New York                      | 124,283,761                 | 0                           | 55,197,451                        | 36,506,230                                      | 13,816,682         | 1,000,065                                 | 194,700  | 0                                    | 0                        | 24,454,307                        | 255,453,196 |
| North Carolina                | 12,775,323                  | 0                           | 12,338,403                        | 4,212,740                                       | 2,625,707          | 0   | 0  | 0                                    | 0                        | 3,135,831                         | 35,088,004  |
| North Dakota <sup>15</sup>    | 8,773,484                   | 0                           | 557,466                           | 1,862,275                                       | 1,241,516          | 0   | 0  | 0                                    | 0                        | 1,241,516                         | 13,676,257  |
| Ohio                          | 48,685,064                  | 0                           | 28,336,501                        | 14,761,011                                      | 6,278,122          | 185,633                                   | 0  | 0                                    | 0                        | 7,815,994                         | 106,062,325 |
| Oklahoma                      | 6,775,153                   | 2,967,690                   | 912,821                           | 1,141,834                                       | 919,843            | 0   | 0  | 0                                    | 0                        | 1,188,660                         | 13,906,001  |
| Oregon <sup>2</sup>           | 14,621,352                  | 0                           | 1,028,895                         | 4,371,021                                       | 2,153,700          | 417,652                                   | 0  | 302,426                              | 999,984                  | 2,153,700                         | 26,048,730  |
| Pennsylvania                  | 77,511,238                  | 0                           | 29,950,858                        | 18,038,100                                      | 1,925,307          | 1,793,393                                 | 0  | 0                                    | 0                        | 9,568,159                         | 138,787,055 |
| Rhode Island                  | 9,740,275                   | 0                           | 600,877                           | 1,273,930                                       | 0                  | 105,608                                   | 0  | 275,600                              | 0                        | 1,332,921                         | 13,329,211  |
| South Carolina                | 5,379,248                   | 881,844                     | 2,557,348                         | 1,802,597                                       | 313,075            | 0   | 0  | 600,865                              | 0                        | 1,228,855                         | 12,763,832  |
| South Dakota <sup>9 16</sup>  | 7,375,642                   | 0                           | 63,714                            | 1,440,823                                       | 0                  | 18,446                                    | 0  | 0                                    | 0                        | 766,585                           | 9,665,210   |
| Tennessee                     | 14,056,869                  | 3,576,176                   | 2,375,880                         | 2,494,233                                       | 0                  | 0   | 0  | 0                                    | 0                        | 2,439,179                         | 24,942,337  |
| Texas                         | 9,500,654                   | 16,794,898                  | 2,748,837                         | 7,938,460                                       | 0                  | 0   | 35,000   | 2,072,362                            | 0                        | 3,974,600                         | 43,064,811  |
| Utah <sup>17</sup>            | 10,575,000                  | 0                           | 665,000                           | 1,366,000                                       | 1,319,219          | 45,342                                    | 0  | 46,729                               | 0                        | 1,181,105                         | 15,198,395  |
| Vermont <sup>18</sup>         | 9,221,354                   | 0                           | 1,518,177                         | 0   | 0                  | 160,293                                   | 0  | 0                                    | 0                        | 1,061,630                         | 11,961,454  |
| Virginia                      | 18,507,067                  | 6,256,753                   | 4,465,879                         | 5,511,640                                       | 1,125,968          | 0   | 0  | 20,275                               | 0                        | 3,321,361                         | 39,208,943  |
| Washington <sup>9</sup>       | 25,313,358                  | 0                           | 811,6463                          | 5,368,415                                       | 1,154,359          | 475,891                                   | 35,000   | 1,229,623                            | 0                        | 2,652,572                         | 37,040,864  |
| West Virginia                 | 9,928,246                   | 0                           | 3,754,179                         | 2,390,263                                       | 867,611            | 0   | 0  | 0                                    | 0                        | 1,735,222                         | 18,675,521  |
| Wisconsin                     | 35,326,562                  | 0                           | 15,370,305                        | 9,644,381                                       | 0                  | 648,925                                   | 0  | 0                                    | 0                        | 4,000,000                         | 64,990,173  |
| Wyoming                       | 3,173,073                   | 0                           | 184,791                           | 1,292,527                                       | 496,612            | 0   | 0  | 0                                    | 0                        | 394,788                           | 5,541,791   |

<sup>11</sup>Heating assistance includes \$375,759 for State's shelter program.

<sup>12</sup>Heating assistance includes \$4,754,547 for State's expedited fuel assistance intervention to household energy crises and homeless prevention program.

<sup>13</sup>Crisis assistance includes \$4,617,130 for energy emergency related repairs, and \$262,908 for Reach Out For Warmth Program. Total funds includes \$1,029,893 used for State's eHeat Project to develop a management information system for LIHEAP program.

<sup>14</sup>Total funds includes \$1,029,893 for the development and maintenance of the State's Management Information System.

<sup>15</sup>Crisis assistance includes \$450,000 for emergency repairs and replacements, and purchase of air conditioners.

<sup>16</sup>Crisis assistance includes \$63,714 for emergency furnace repairs.

<sup>17</sup>Crisis assistance includes \$1,000,000 for emergency repairs and replacements.

<sup>18</sup>Crisis assistance includes \$6,234 for General Assistance households' energy crises.

Table C-3. LIHEAP: Estimated household average benefits for fuel assistance, by type of assistance and by State, fiscal year 2004<sup>1</sup>

| State                      | Heating | Cooling | Winter crisis <sup>2</sup> | Summer crisis |
|----------------------------|---------|---------|----------------------------|---------------|
| Alabama                    | \$140   | \$132   | \$181                      | \$150         |
| Alaska                     | 657     | 0       | 773                        | 0             |
| Arizona <sup>3</sup>       | 201     | 0       | 100                        | 0             |
| Arkansas                   | 123     | 0       | 123                        | 0             |
| California <sup>3 4</sup>  | 236     | 0       | 290                        | 0             |
| Colorado                   | 320     | 0       | 633                        | 0             |
| Connecticut <sup>5</sup>   | 352     | 0       | 397                        | 0             |
| Delaware <sup>6</sup>      | 299     | 184     | 194                        | 0             |
| Dist. of Col. <sup>3</sup> | 330     | 0       | 380                        | 0             |
| Florida                    | 113     | 145     | 187                        | 298           |
| Georgia                    | 214     | 0       | 216                        | 0             |
| Hawaii <sup>3</sup>        | 271     | 0       | 0                          | 94            |
| Idaho <sup>7</sup>         | 252     | 0       | --                         | 0             |
| Illinois                   | 429     | 0       | 438                        | 0             |
| Indiana <sup>8</sup>       | 275     | 85      | 133                        | 0             |
| Iowa                       | 320     | 0       | 486                        | 73            |
| Kansas <sup>7</sup>        | 259     | 0       | --                         | 0             |
| Kentucky                   | 114     | 0       | 111                        | 0             |
| Louisiana                  | 236     | 185     | 235                        | 0             |
| Maine                      | 441     | 0       | 194                        | 0             |
| Maryland <sup>7</sup>      | 334     | 0       | 0                          | 0             |
| Massachusetts <sup>7</sup> | 463     | 0       | --                         | 0             |

<sup>1</sup>Household average benefits were gathered from the State estimates obtained from the *LIHEAP Grantee Survey for FY 2004*, as described in Appendix A of this report. States were not asked to estimate household average benefits for weatherization assistance. Such estimates would not be comparable to estimated average benefits for the other types of LIHEAP assistance due to the relatively larger role of labor and other support costs involved in weatherization and wide variations in how States define low-cost weatherization. The data do not reflect average benefits for furnace repair/ replacement or for purchase of air conditioners.

<sup>2</sup>Includes household average benefits for those States which operated year-round (i.e., 10-12 months) crisis programs. Excludes average household benefits for emergency furnace repairs or replacements which ranged from \$131 to \$1,383.

<sup>3</sup>Combined heating and cooling assistance provided in Arizona, California, the District of Columbia, and Nevada; energy assistance provided in Hawaii with no differentiation made between heating and cooling assistance. States reported funds under heating assistance.

<sup>4</sup>Excludes average household benefit of \$1,100 for emergency furnace repair or replacement.

<sup>5</sup>Represents the average household benefit for those households receiving Safety Net Benefits provided to those households that had exhausted their heating and winter crisis assistance benefits, and were in a life-threatening situation.

<sup>6</sup>Excludes average household benefits for room-sized air conditioners.

<sup>7</sup>Households in winter crisis situations received expedited heating assistance.

<sup>8</sup>Excludes average household benefit of \$250 for summer fills.

| State                        | Heating | Cooling | Winter crisis <sup>2</sup> | Summer crisis |
|------------------------------|---------|---------|----------------------------|---------------|
| Michigan                     | 175     | 0       | 481                        | 0             |
| Minnesota <sup>9</sup>       | 445     | 0       | 285                        | 0             |
| Mississippi                  | 239     | 165     | 263                        | 0             |
| Missouri                     | 192     | 0       | 350                        | 225           |
| Montana                      | 343     | 0       | 758                        | 0             |
| Nebraska                     | 219     | 208     | 294                        | 0             |
| Nevada <sup>3</sup>          | 498     | 0       | 421                        | 0             |
| New Hampshire <sup>7</sup>   | 484     | 0       | --                         | 0             |
| New Jersey                   | 363     | 100     | 317                        | 0             |
| New Mexico                   | 124     | 0       | 135                        | 0             |
| New York                     | 335     | 0       | 360                        | 0             |
| North Carolina               | 66      | 0       | 173                        | 0             |
| North Dakota <sup>10</sup>   | 582     | 0       | 45                         | 0             |
| Ohio                         | 184     | 0       | 165                        | 191           |
| Oklahoma                     | 92      | 155     | 133                        | 0             |
| Oregon                       | 267     | 0       | 350                        | 0             |
| Pennsylvania                 | 239     | 0       | 275                        | 0             |
| Rhode Island                 | 369     | 0       | 159                        | 0             |
| South Carolina               | 250     | 250     | 240                        | 0             |
| South Dakota <sup>7 11</sup> | 506     | 0       | --                         | 0             |
| Tennessee                    | 270     | 252     | 244                        | 0             |
| Texas                        | 397     | 574     | 229                        | 0             |
| Utah <sup>12</sup>           | 295     | 0       | 242                        | 0             |
| Vermont <sup>13</sup>        | 695     | 0       | 161                        | 0             |
| Virginia                     | 190     | 182     | 288                        | 0             |
| Washington <sup>14</sup>     | 419     | 0       | 459                        | 0             |
| West Virginia                | 209     | 0       | 230                        | 0             |
| Wisconsin                    | 268     | 0       | 307                        | 0             |
| Wyoming                      | 367     | 0       | 252                        | 0             |

<sup>9</sup>Excludes average household benefit of \$1,154 for energy-related repairs and average household benefit of \$267 for "Reach Out for Warmth."

<sup>10</sup>Excludes average household benefit for emergency furnace and/or air conditioner repair or replacement.

<sup>11</sup>Excludes average household benefit of \$131 for emergency furnace and/or air conditioner repair or replacement.

<sup>12</sup>Excludes average household benefit of \$705 for emergency furnace and/or air conditioner repair or replacement.

<sup>13</sup>Excludes average household benefit of \$101 for crisis fuel assistance to households receiving General Assistance.

<sup>14</sup>Excludes average household benefit of \$1,180 for emergency rental eviction prevention or furnace repairs.

Table I-3. LIHEAP: States' maximum income eligibility standards for 4-person households as a percent of the HHS poverty guidelines, by type of assistance and by State, fiscal year 2004<sup>1</sup>

| State                      | Type of assistance                       |         |        |        |                |
|----------------------------|--|---------|--------|--------|----------------|
|                            | Heating                                  | Cooling | Winter | Summer | Weatherization |
|                            | (Percent of 2003 HHS poverty guidelines) |         |        |        |                |
| Alabama                    | 128                                      | 128     | 128    | 128    | 128            |
| Alaska                     | 150                                      | –       | 150    | –      | 186            |
| Arizona <sup>2</sup>       | 154                                      | –       | 154    | –      | 154            |
| Arkansas                   | 128                                      | –       | 128    | –      | 128            |
| California <sup>2</sup>    | 208                                      | –       | 208    | –      | 208            |
| Colorado                   | 185                                      | –       | 185    | –      | 165            |
| Connecticut                | 269                                      | –       | 269    | –      | –              |
| Delaware                   | 200                                      | 200     | 200    | –      | 200            |
| Dist. of Col. <sup>2</sup> | 150                                      | –       | 150    | –      | 150            |
| Florida                    | 150                                      | 150     | 150    | 150    | 125            |
| Georgia                    | 150                                      | –       | 150    | –      | 150            |
| Hawaii <sup>2</sup>        | 154                                      | –       | –      | 154    | –              |
| Idaho                      | 150                                      | –       | –      | –      | 150            |
| Illinois                   | 154                                      | –       | 154    | –      | 154            |
| Indiana                    | 125                                      | 125     | 125    | –      | 125            |
| Iowa                       | 150                                      | –       | 150    | 150    | 150            |
| Kansas                     | 130                                      | –       | –      | –      | 150            |
| Kentucky                   | 110                                      | –       | 110    | –      | 125            |
| Louisiana                  | 154                                      | 154     | 154    | –      | 154            |
| Maine                      | 150                                      | –       | 150    | –      | 150            |
| Maryland <sup>3</sup>      | 150                                      | –       | –      | –      | –              |
| Massachusetts              | 200                                      | –       | –      | –      | 200            |
| Michigan                   | 110                                      | –       | 223    | –      | 150            |
| Minnesota                  | 197                                      | –       | 197    | –      | 197            |
| Mississippi                | 150                                      | 150     | 150    | –      | 150            |
| Missouri                   | 125                                      | –       | 125    | 125    | –              |
| Montana                    | 150                                      | –       | 150    | –      | 150            |
| Nebraska                   | 116                                      | 116     | 116    | –      | 128            |
| Nevada <sup>2</sup>        | 150                                      | –       | 150    | –      | –              |
| New Hampshire <sup>3</sup> | 234                                      | –       | 234    | –      | 185            |
| New Jersey                 | 175                                      | 175     | 175    | –      | 175            |
| New Mexico                 | 150                                      | –       | 150    | –      | 150            |



| State          | Type of assistance                       |         |        |        |                |
|----------------|--|---------|--------|--------|----------------|
|                | Heating                                  | Cooling | Winter | Summer | Weatherization |
|                | (Percent of 2003 HHS poverty guidelines) |         |        |        |                |
| New York       | 213                                      | –       | 213    | –      | 213            |
| North Carolina | 113                                      | –       | 154    | –      | 150            |
| North Dakota   | 180                                      | –       | 180    | –      | 180            |
| Ohio           | 150                                      | –       | 150    | 150    | 150            |
| Oklahoma       | 110                                      | 110     | 110    | –      | 168            |
| Oregon         | 192                                      | –       | 192    | –      | 192            |
| Pennsylvania   | 135                                      | –       | 135    | –      | 150            |
| Rhode Island   | 230                                      | –       | 230    | –      | 230            |
| South Carolina | 150                                      | 150     | 154    | –      | 154            |
| South Dakota   | 160                                      | –       | 160    | –      | 160            |
| Tennessee      | 125                                      | 125     | 125    | –      | 125            |
| Texas          | 125                                      | 125     | 125    | –      | 125            |
| Utah           | 125                                      | –       | 125    | –      | 125            |
| Vermont        | 125                                      | –       | 150    | –      | –              |
| Virginia       | 130                                      | 133     | 130    | –      | 130            |
| Washington     | 125                                      | –       | 125    | –      | 125            |
| West Virginia  | 130                                      | –       | 130    | –      | 150            |
| Wisconsin      | 150                                      | –       | 150    | –      | 150            |
| Wyoming        | 150                                      | –       | 150    | –      | 150            |

<sup>1</sup>Maximum annual income cutoffs for 4-person households were obtained from HHS' *LIHEAP Grantee Survey for FY 2004*. The income cutoffs were converted into percents of the 2003 HHS Poverty Guidelines. Income cutoffs are not shown for those States that set different income cutoffs for households with elderly, disabled, or young children.

<sup>2</sup>Combined heating and cooling assistance provided in Arizona, California, District of Columbia and Nevada; energy assistance provided in Hawaii with no differentiation made between heating and cooling assistance. States reported funds under heating assistance.

<sup>3</sup>Households in winter crisis situations received expedited heating assistance.