

Detailed instructions for completing and submitting this report can be found in the Electronic Handbooks at

Section A: Identifying Information	
~ Enter Name of Grantee Here ~	
~ Enter Preparer's Name Here ~	
~ Enter Preparer's Phone Number Here ~	
~ Enter Preparer's Email Address Here ~	

Section B: FY 2008 Award Information	
1. Part B Base Award	
2. Part B ADAP Earmark Award	
3. Part B Supplemental Award	
4. Total Part B ADAP + Supplemental Award	\$0
5. Part B Emerging Communities Award	
6. Total Part B Award	\$0
7. Part B MAI Award	
8. Total Part B + MAI Award	\$0

Section C: Part B Allocations by Program Component	1. Base Award		2. ADAP Earmark + Supplemental Award		3. Emerging Communities Award		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. ADAP Services		--		--		--	\$0	--
b. Health Insurance to Provide Medications		--		--		--	\$0	--
c. ADAP Access/Adherence/Monitoring Services		--		--		--	\$0	--
2. Part B Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
3. Part B Home and Community-based Health Services		--		--		--	\$0	--
4. Part B HIV Care Consortia Services (Provide detail in Section D, Column 1) <sup>1</sup>	\$0	--		--		--	\$0	--
5. Part B State Direct Services (Provide detail in Section D, Column 2) <sup>1</sup>	\$0	--		--		--	\$0	--
6. Part B Clinical Quality Management <sup>2</sup>		--		--		--	\$0	--
7. Part B Grantee Planning & Evaluation Activities <sup>3</sup>		--		--		--	\$0	--
8. Grantee Administration <sup>3</sup>		--		--		--	\$0	--
9. Column Totals	\$0	--	\$0	--	\$0	--	\$0	--
10. Total Part B Allocations <sup>4</sup>	\$0							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia <sup>5</sup>		2. Direct Services		3. Emerging Communities <sup>6</sup>		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total <sup>7</sup>	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services		--		--		--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments		--		--		--	\$0	--
c. AIDS Pharmaceutical Assistance (local)		--		--		--	\$0	--
d. Oral Health Care		--		--		--	\$0	--
e. Early Intervention Services		--		--		--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance		--		--		--	\$0	--
g. Home Health Care		--		--		--	\$0	--
h. Home and Community-based Health Services		--		--		--	\$0	--
i. Hospice Services		--		--		--	\$0	--
j. Mental Health Services		--		--		--	\$0	--
k. Medical Nutrition Therapy		--		--		--	\$0	--
l. Medical Case Management (including Treatment Adherence)		--		--		--	\$0	--
m. Substance Abuse Services-outpatient		--		--		--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)		--		--		--	\$0	--
b. Child Care Services		--		--		--	\$0	--
c. Emergency Financial Assistance		--		--		--	\$0	--
d. Food Bank/Home-Delivered Meals		--		--		--	\$0	--
e. Health Education/Risk Reduction		--		--		--	\$0	--
f. Housing Services		--		--		--	\$0	--
g. Legal Services		--		--		--	\$0	--
h. Linguistics Services		--		--		--	\$0	--
i. Medical Transportation Services		--		--		--	\$0	--
j. Outreach Services		--		--		--	\$0	--
k. Psychosocial Support Services		--		--		--	\$0	--
l. Referral for Health Care/Supportive Services		--		--		--	\$0	--
m. Rehabilitation Services		--		--		--	\$0	--
n. Respite Care		--		--		--	\$0	--
o. Substance Abuse Residential Services		--		--		--	\$0	--
p. Treatment Adherence Counseling		--		--		--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

Section E: MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP		--
2. Outreach to increase minority participation in ADAP		--
3. Clinical Quality Management <sup>2</sup>		--
4. Grantee Planning & Evaluation Activities <sup>3</sup>		--
5. Grantee Administration <sup>3</sup>		--
6. Total MAI Allocations <sup>5</sup>	\$0	0%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.  
 (2) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.  
 (3) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.  
 (4) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.  
 (5) All services in this column are considered Support Services.  
 (6) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

**FY 2008 Part B & MAI Allocations Report**  
**Automatic Calculation of Part B Core Medical & Support Services Allocations**

~ Enter Name of Grantee Here ~

NOTE: This table is for reference only and is provided for grantees to automatically calculate their total Core Medical Service allocations/percentages across all Part B service dollars. The figures below reflect the amounts entered in the Allocations Report (turquoise tab).

Core Medical Services Allocations	Amount	Percentage (Amount / Total Service Allocations)
ADAP (H14)	\$0	--
Home-and Community-based Health Services (H19)	\$0	--
Health Insurance Premium & Cost Sharing Assistance (H18)	\$0	--
State-Direct Services: Core Medical Services (D30)	\$0	--
Emerging Communities: Core Medical Services (F30)	\$0	--
<b>Total Core Medical Services Allocations</b>	<b>\$0</b>	<b>--</b>

Support Services Allocations	Amount	Percent
Consortia Services (H20)	\$0	--
State-Direct Services: Support Services (D44)	\$0	--
Emerging Communities: Support Services (F44)	\$0	--
MAI Allocations for Education + Outreach Services (B66 + B67)	\$0	--
<b>Total Support Services Allocations</b>	<b>\$0</b>	<b>--</b>

<b>Total Part B Services Allocations</b>	<b>\$0</b>
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