

**Table 1A  
Homeless and Special Needs Populations**

**Continuum of Care: Housing Gap Analysis Chart**

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
<b>Example</b>	<b>Emergency Shelter</b>	<b>100</b>	<b>40</b>	<b>26</b>
<b>Beds</b>	Emergency Shelter			
	Transitional Housing			
	Permanent Supportive Housing			
	<b>Total</b>			
Persons in Families with Children				
<b>Beds</b>	Emergency Shelter			
	Transitional Housing			
	Permanent Supportive Housing			
	<b>Total</b>			

**Continuum of Care: Homeless Population and Subpopulations Chart**

<b>Part 1: Homeless Population</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
	<b>Emergency</b>	<b>Transitional</b>		
Number of Families with Children (Family Households):				
1. Number of Persons in Families with Children				
2. Number of Single Individuals and Persons in Households without children				
<b>(Add Lines Numbered 1 &amp; 2 Total Persons)</b>				
<b>Part 2: Homeless Subpopulations</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
a. Chronically Homeless				
b. Seriously Mentally Ill				
c. Chronic Substance Abuse				
d. Veterans				
e. Persons with HIV/AIDS				
f. Victims of Domestic Violence				
g. Unaccompanied Youth (Under 18)				

<b>Table 1B SPECIAL NEEDS SUBPOPULATIONS</b>	<b>Priority Need Level High, Medium, Low, No Such Need</b>	<b>Unmet Need</b>	<b>Dollars to Address Unmet Need</b>	<b>Multi- Year Goals</b>	<b>Annual Goals</b>
Elderly					
Frail Elderly					
Severe Mental Illness					
Developmentally Disabled					
Physically Disabled					
Persons w/ Alcohol/Other Drug Addictions					
Persons w/HIV/AIDS					
Victims of Domestic Violence					
Other					
<b>TOTAL</b>					

**Table 1C Summary of Specific Objectives**

**Grantee Name:**

<b>Availability/Accessibility of Decent Housing (DH-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>D H1 .1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
				<b>MULTI-YEAR GOAL</b>			
<b>Affordability of Decent Housing (DH-2)</b>							
<b>D H2 .1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
				<b>MULTI-YEAR GOAL</b>			
<b>Sustainability of Decent Housing (DH-3)</b>							
<b>D H3 .1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
				<b>MULTI-YEAR GOAL</b>			
<b>Availability/Accessibility of Suitable Living Environment (SL-1)</b>							
<b>SL 1.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
				<b>MULTI-YEAR GOAL</b>			
<b>Affordability of Suitable Living Environment (SL-2)</b>							
<b>SL 2.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
				<b>MULTI-YEAR GOAL</b>			
<b>Sustainability of Suitable Living Environment (SL-3)</b>							
<b>SL 3.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
				<b>MULTI-YEAR GOAL</b>			

**Table 1C Summary of Specific Objectives**

**Grantee Name:**

<b>Availability/Accessibility of Economic Opportunity (EO-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>EO 1.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Affordability of Economic Opportunity (EO-2)</b>							
<b>EO 2.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Sustainability of Economic Opportunity (EO-3)</b>							
<b>EO 3.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Neighborhood Revitalization (NR-1)</b>							
<b>NR 1.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-1)</b>							
<b>O 1.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-2)</b>							
<b>O 2.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				

**Table 2A  
Priority Housing Needs/Investment Plan Table**

<b>PRIORITY HOUSING NEEDS (households)</b>		<b>Priority</b>		<b>Unmet Need</b>
<b>Renter</b>	Small Related	0-30%		
		31-50%		
		51-80%		
	Large Related	0-30%		
		31-50%		
		51-80%		
	Elderly	0-30%		
		31-50%		
		51-80%		
	All Other	0-30%		
		31-50%		
		51-80%		
<b>Owner</b>	Small Related	0-30%		
		31-50%		
		51-80%		
	Large Related	0-30%		
		31-50%		
		51-80%		
	Elderly	0-30%		
		31-50%		
		51-80%		
	All Other	0-30%		
		31-50%		
		51-80%		
<b>Non-Homeless Special Needs</b>	Elderly	0-80%		
	Frail Elderly	0-80%		
	Severe Mental Illness	0-80%		
	Physical Disability	0-80%		
	Developmental Disability	0-80%		
	Alcohol/Drug Abuse	0-80%		
	HIV/AIDS	0-80%		
Victims of Domestic Violence	0-80%			

**Table 2A  
Priority Housing Needs/Investment Plan Goals**

<b>Priority Need</b>	<b>5-Yr. Goal</b>	<b>Yr. 1 Goal</b>	<b>Yr. 2 Goal</b>	<b>Yr. 3 Goal</b>	<b>Yr. 4 Goal</b>	<b>Yr. 5 Goal</b>
	Plan/Act	Plan/Act	Plan/Act	Plan/Act	Plan/Act	Plan/Act
<b>Renters</b>						
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
<b>Owners</b>						
0 - 30 of MFI						
31 - 50 of MFI						
51 - 80% of MFI						
<b>Homeless*</b>						
Individuals						
Families						
<b>Non-Homeless Special Needs</b>						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
<b>Total</b>						
<b>Total Section 215</b>						
212 Renter						
215 Owner						

\* Homeless individuals and families assisted with transitional and permanent housing

**Table 2A  
Priority Housing Activities**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>CDBG</b>						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
<b>HOME</b>						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
<b>HOPWA</b>						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
<b>Other</b>						

<b>Table 2B Priority Community Development Needs</b>	<b>Priority Need Level</b>	<b>Unmet Priority Need</b>	<b>Dollars To Address Need</b>	<b>5 Yr Goal Plan/Act</b>	<b>Annual Goal Plan/Act</b>	<b>Percent Goal Completed</b>
Acquisition of Real Property						
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)						
Senior Centers						
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities						
Child Care Centers						

Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities						
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements						
Street Improvements						
Sidewalks						
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)						
Senior Services						
Handicapped Services						
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Other						



**Table 2C Summary of Specific Objectives**

Grantee Name:

<b>Availability/Accessibility of Decent Housing (DH-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>D H1 .1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Affordability of Decent Housing (DH-2)</b>							
<b>D H2 .1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Sustainability of Decent Housing (DH-3)</b>							
<b>D H3 .1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Availability/Accessibility of Suitable Living Environment (SL-1)</b>							
<b>SL 1.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Affordability of Suitable Living Environment (SL-2)</b>							
<b>SL 2.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Sustainability of Suitable Living Environment (SL-3)</b>							
<b>SL 3.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				

Grantee Name:

<b>Availability/Accessibility of Economic Opportunity (EO-1)</b>						
<b>Specific Objective</b>	<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>EO 1.1</b>		2005				%
		2006				%
		2007				%
		2008				%
		2009				%
		<b>MULTI-YEAR GOAL</b>				
<b>Affordability of Economic Opportunity (EO-2)</b>						
<b>EO 2.1</b>		2005				%
		2006				%
		2007				%
		2008				%
		2009				%
		<b>MULTI-YEAR GOAL</b>				
<b>Sustainability of Economic Opportunity (EO-3)</b>						
<b>EO 3.1</b>		2005				%
		2006				%
		2007				%
		2008				%
		2009				%
		<b>MULTI-YEAR GOAL</b>				
<b>Neighborhood Revitalization (NR-1)</b>						
<b>NR 1.1</b>		2005				%
		2006				%
		2007				%
		2008				%
		2009				%
		<b>MULTI-YEAR GOAL</b>				
<b>Other (O-1)</b>						
<b>O 1.1</b>		2005				%
		2006				%
		2007				%
		2008				%
		2009				%
		<b>MULTI-YEAR GOAL</b>				
<b>Other (O-2)</b>						
<b>O 2.1</b>		2005				%
		2006				%
		2007				%
		2008				%
		2009				%
		<b>MULTI-YEAR GOAL</b>				

**Table 3A Summary of Specific Annual Objectives**

**Grantee Name:**

<b>Availability/Accessibility of Decent Housing (DH-1)</b>							
<b>Specific Annual Objective</b>	<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>	
<b>D H1 .1</b>		2005				%	
		2006				%	
		2007				%	
		2008				%	
		2009				%	
		<b>MULTI-YEAR GOAL</b>					%
<b>Affordability of Decent Housing (DH-2)</b>							
<b>D H2 .1</b>		2005				%	
		2006				%	
		2007				%	
		2008				%	
		2009				%	
		<b>MULTI-YEAR GOAL</b>					%
<b>Sustainability of Decent Housing (DH-3)</b>							
<b>D H3 .1</b>		2005				%	
		2006				%	
		2007				%	
		2008				%	
		2009				%	
		<b>MULTI-YEAR GOAL</b>					%
<b>Availability/Accessibility of Suitable Living Environment (SL-1)</b>							
<b>SL 1.1</b>		2005				%	
		2006				%	
		2007				%	
		2008				%	
		2009				%	
		<b>MULTI-YEAR GOAL</b>					%
<b>Affordability of Suitable Living Environment (SL-2)</b>							
<b>SL 2.1</b>		2005				%	
		2006				%	
		2007				%	
		2008				%	
		2009				%	
		<b>MULTI-YEAR GOAL</b>					%
<b>Sustainability of Suitable Living Environment (SL-3)</b>							
<b>SL 3.1</b>		2005				%	
		2006				%	
		2007				%	
		2008				%	
		2009				%	
		<b>MULTI-YEAR GOAL</b>					%

**Table 3A Summary of Specific Annual Objectives**

**Grantee Name:**

<b>Availability/Accessibility of Economic Opportunity (EO-1)</b>							
<b>Specific Annual Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>EO 1.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Affordability of Economic Opportunity (EO-2)</b>							
<b>EO 2.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Sustainability of Economic Opportunity (EO-3)</b>							
<b>EO 3.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Neighborhood Revitalization (NR-1)</b>							
<b>NR 1.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-1)</b>							
<b>O 1.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-2)</b>							
<b>O 2.1</b>			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>				

**Table 3B  
Annual Housing Completion Goals**

<b>Grantee Name:</b>	<b>Expected Annual Number of Units To Be Completed</b>	<b>Actual Annual Number of Units Completed</b>	<b>Resources used during the period</b>			
			<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
<b>Program Year:</b>						
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Table 4**  
**Priority Public Housing Needs**  
 Local Jurisdiction

<b>Public Housing Need Category</b>	<b>PHA Priority Need Level</b> High, Medium, Low, No Such Need	<b>Estimated Dollars To Address</b>
<b>Restoration and Revitalization</b>		
Capital Improvements		
Modernization		
Rehabilitation		
Other (Specify)		
<b>Management and Operations</b>		
<b>Improved Living Environment</b>		
Neighborhood Revitalization (non-capital)		
Capital Improvements		
Safety/Crime Prevention/Drug Elimination		
Other (Specify)		
<b>Economic Opportunity</b>		
Resident Services/ Family Self Sufficiency		
Other (Specify)		
<b>Total</b>		

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