ANNUAL
SHORESIDE PROCESSOR
CRAB ECONOMIC DATA REPORT (EDR)
CALENDAR YEAR 2006

This form can be downloaded from
http://www.fakr.noaa.gov

ANNUAL SHORESIDE PROCESSOR EDR

Introduction

This report collects information on Bering Sea and Aleutian Islands Management Area (BSAI) crab operations, including Western Alaska Community Development Quota Program (CDQ) crab fisheries. These fisheries are referred to as Crab Rationalization fisheries (CR fisheries). Pursuant to the legislation, the data and identifiers will also be used for program enforcement and determination of qualification for quota shares. Consequently, identifiers and data will be disclosed to NOAA Enforcement, NOAA General Counsel, the Antitrust Division of the Department of Justice, the Federal Trade Commission, and NOAA Restricted Access Management Program.

You have received this form because our records show that you are either the owner of a shoreside processor that participated in the BSAI crab fisheries in the past or were leased a shoreside processor that participated in the BSAI crab fisheries in the past. **You are required to submit the Certification Pages (pages 3 and 4) and any additional information requested in the Economic Data Report (EDR). Failure to submit an EDR form when required will result in delay in and/or denial of any and all crab permit applications**.

To make sure that each company is consistently and accurately completing the EDR, random audits will be performed by a qualified accountant on some of the EDRs for a subset of the crab fishery participants. This step will ensure that the data can be relied upon to produce accurate and reliable information for the Alaska crab fisheries.

Auditors will verify records by comparing specific elements of the report with your accounting records. To make this activity as efficient and non-intrusive as possible, we suggest that you:

1. Keep a copy of the completed EDR or certification pages you submit to the Data Collection Agent (DCA). Copy and attach extra sheets as needed.

2. Keep a file that has all of the supporting information used in the preparation of the EDR.

3. Make sure that the EDR agrees to the company's highest level of financial information. For this purpose, the highest level of financial information is defined in order as:

    a. Audited financial statements
    b. Reviewed financial statements
    c. Compiled financial statements
    d. Tax returns.

Record only whole numbers. Round up dollar figures to the next highest dollar.

If YOUR label address is incorrect or missing, please correct the error on the label or print your permanent name and address here.

Shoreside Processor Name
Company Name
Street address or P.O. Box Number
City, State, and Zip Code

NOTE:

Any owner or leaseholder of a shoreside processor during any period in the calendar year identified on the EDR in which the processing facility was used to process crab in a Crab Rationalization (CR) fishery must submit to the DCA, at the address provided on the form, an EDR for a shoreside processor.

Definition of "Leaseholder": For the purpose of defining the persons responsible for submitting the EDR, a Leaseholder is a person, other than the owner of the processing facility for which the EDR is required, who: was identified as the leaseholder, in a written lease, of the processing facility, **OR** paid expenses of the processing facility, **OR** claimed expenses for the processing facility as a business expense on schedule C of his/her Federal Income Tax Return, or on a State Income Tax Return.

Mail or FAX Certification Pages or Entire EDR by June 28, 2007 to:

Pacific States Marine Fisheries Commission
205 SE Spokane, Suite 100
Portland, OR 97202

FAX Number: 503-595-3450

For more information or if you have questions,
please call toll free 1-877-741-8913

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CERTIFICATION PAGE - 1 of 2

This is a **required form**. Provide all information requested below.

Shoreside Processor Information	
Shoreside Processor Name	
Registered Crab Receiver Permit Number	ADF&G Processor Code
Physical Location of Land-based Plant (street address, city, state, zip code)	
Burough Assessed Value of Plant and Equipment ($) Year Assessed:	Current Estimated Value of Plant and Equipment ($)

Owner Information	
Name of company, partnership, or sole proprietorship	
Business Telephone Number	Business FAX Number
Business E-mail address, if available	

Leaseholder Information (if applicable)	
Name of company, partnership, or sole proprietorship	
Business Telephone Number	Business FAX Number
Business E-mail address, if available	

NOTE: Any owner or leaseholder may appoint a designated representative to respond to questions in the EDR. The designated representative is the primary contact person for the DCA on issues relating to data required in the EDR.

Person Completing this Report (check one)	
☐ Owner (If your name and address are the same name and address provided in the Owner Information block above, the information does not need to be repeated here)	
☐ Leaseholder (If your name and address are the same name and address provided in the Leaseholder Information block above, the information does not need to be repeated here)	
☐ Designated Representative (complete information below)	
Name	Title
Business Telephone Number	Business FAX Number
Business E-mail address (if available)	

CERTIFICATION PAGE - 2 of 2

Select one of the following statements and provide any requested information. Check one box below.

☐	1.	You are the Shoreside Processor owner, and you processed BSAI crab in the above described plant during the 2006 calendar year. **Complete and submit Entire EDR for the 2006 calendar year**.
☐	2.	You are the Shoreside Processor leaseholder, and you operated the above described Shoreside Processor, and you processed some BSAI crab during the 2006 calendar year. **Complete and submit Entire EDR for the 2006 calendar year**.

			IPQ Leaseholder Information Record in the spaces below
☐	3.	You are the Shoreside Processor owner, and you leased a portion of your IPQ to another party, and processed BSAI crab in the above described Shoreside Processor during the 2006 calendar year. Provide the name, address, and telephone number of the person to whom you leased the IPQ during the 2006 calendar year. **Complete and submit Entire EDR for the 2006 calendar year.**	Name Street address or P.O. Box
☐	4.	You are the Shoreside Processor owner, and you leased all of your IPQ to another party, and you processed no BSAI crab in the above described Shoreside Processor. Provide the name, address, and telephone number of the person to whom you leased the IPQ during the 2006 calendar year. **Complete and submit the EDR Certification Pages only.**	City, State, and Zip Code Telephone No. (include area code)
☐	5.	You are the Shoreside Processor owner, and no one processed BSAI crab in the above described Shoreside Processor during the 2006 calendar year. **Complete and submit the EDR Certification Pages only**.	

Read the following statement, and sign and date the box below:

I certify under penalty of perjury that I have reviewed all the information in this report and that it is true and complete to the best of my knowledge.
Signature   Date signed

Tables A through F contain information you will need when completing the EDR forms.

Table A. Crab CR Fisheries		
Fishery Code	CR Fishery	Geographic Area
EAG	Eastern Aleutian Islands golden king crab (*Lithodes aequispinus)*	in waters of the EEZ with **an eastern boundary** the longitude of Scotch Cap Light (164° 44' W. long.) to 53E 30' N. lat., then West to 165E W. long. **a western boundary** of 174° W. long., and **a northern boundary** of a line from the latitude of Cape Sarichef (54° 36' N. lat.) westward to 171° W. long., then north to 55° 30' N. lat., then west to 174° W. long.
WAG	Western Aleutian Islands golden king crab (*Lithodes aequispinus*)	in waters of the EEZ with **an eastern boundary** the longitude 174° W. long., **a western boundary** the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6th edition, February 23, 1991) and NOAA Chart No. 514 (6th edition, February 16, 1991), and **a northern boundary** of a line from the latitude of 55E 30' N. lat., then west to the U.S.-Russian Convention line of 1867.
BST	Bering Sea Tanner crab (*Chionoecetes bairdi)*	in waters of the EEZ with east of the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6th edition, February 23, 1991) and NOAA Chart No. 514 (6th edition, February 16, 1991) to 171E W. long., and then south to 54E 30'N. lat. with **a southern boundary** of 54° 36' N. lat.
BSS	Bering Sea Snow crab (*Chionoecetes opilio)*	in waters of the EEZ with east of the Maritime Boundary Agreement Line as that line is described in the text of and depicted in the annex to the Maritime Boundary Agreement between the United States and the Union of Soviet Socialist Republics signed in Washington, June 1, 1990, and as the Maritime Boundary Agreement Line as depicted on NOAA Chart No. 513 (6th edition, February 23, 1991) and NOAA Chart No. 514 (6th edition, February 16, 1991) to 171E W. long., and then south to 54° 30' N. lat. with **a southern boundary** of 54° 36' N.
BBR	Bristol Bay red king crab (*Paralithodes camtschaticus*)	in waters of the EEZ with **a northern boundary** of 58° 30' N. lat., **a southern boundary** of 54° 36' N. lat., and **a western boundary** of 168° W. long. and including all waters of Bristol Bay.

Table B. Crab Species Codes

Species Code	Common Name	Scientific Name
900	Box	*Lopholithodes mandtii*
910	Dungeness	*Cancer magister*
921	Red king crab	*Paralithodes camtschaticus*
922	Blue king crab	*Paralithodes platypus*
923	Golden (brown) king crab	*Lithodes aequispinus*
924	Scarlet king crab	*Lithodes couesi*
931	Tanner crab	*Chionoecetes bairdi*
932	Snow crab	*Chionoecetes opilio*
933	Grooved Tanner crab	*Chionoecetes tanneri*
934	Triangle Tanner crab	*Chionoecetes angulatus*
940	Korean horsehair crab	*Erimacrus isenbeckii*
951	Multispinus crab	*Paralomis multispinus*
953	Verrilli crab	*Paralomis verrilli*

Table C. Crab Product Codes Used for EDRs

Product Code	Description
01	Whole crab
80	Crab sections
81	Crab meats
82	Crab claws
83	Crab tails
84	Crab legs
97	Other crab product (specify)

Table D. Crab Process Codes
(1) If multiple processes were used during a crab fishery, record the information for each process on a separate line.
(2) If more than one of the following processes was used to create a specific product (such as brined and frozen crab, or cooked and frozen crab) you may enter more than one process code in the process code box for that product.

Process Code	Description
00	Other (specify)
01	Fresh
02	Frozen
03	Salted/brined
06	Cooked
07	Live
18	Fresh/vacuum pack
21	Frozen/block
22	Frozen/shatter pack
28	Frozen/vacuum pack

Table E. Crab Size Codes
If different sizes of crab were packed separately for a given product form, record the total amount produced, by size, on separate lines.

Size Code	Description
1	Standard or large sized crab or crab sections
2	Smaller size crab or crab sections, e.g., *opilio* crab less than 4 inches.
3	Mixed crab grade or "ocean run"

Table F. Crab Grade Codes
If different grades of crab were packed separately for a given product form, record the total amount produced, by grade, on separate lines.

Grade Code	Description
1	Standard or premium quality crab or crab sections
2	Lower quality product, e.g., dirty shelled crab or a pack that is of lower quality than No. 1 crab.
3	Mixed crab grade or "ocean run"

Instructions: Provide all information requested in each section. Enter the calender year for which this report is submitted for all pages requesting it. Please record only whole numbers, and round all dollar values to the next highest dollar.

1. BSAI Crab Processing Activity

Record the following information on finished crab production in the tables 1.a-e below for each CR fishery in which this plant participated. Leave the table blank for any fisheries in which the plant did not participate.

Number of Crab Processing Days
Record the total number of days on which you processed crab in each CR fishery.

Dates Covered
Record the beginning and ending day, month and year for the time period in which you participated in each of your defined CR fisheries.

Raw Crab Pounds Purchased
Record the number of raw crab pounds used in processing.

Product Code
Record the product code from Table C for each product. If multiple products were produced, record the information for each product on a separate line.

Process Code
Record the process code from Table D for each product.
(1) If multiple processes were used during a crab fishery, record the information for each process on a separate line.
(2) If more than one of the following processes was used to create a specific product (such as brined and frozen crab, or cooked and frozen crab) you may enter more than one process code in the process code box for that product.

Crab Size
Record the crab size from Table E for each product. If different sizes of crab were packed separately for a given product form, record the total amount produced, by size, on separate lines.

Crab Grade
Record the crab grade from Table F for each product. If different grades of crab were packed separately for a given product form, record the total amount produced, by grade, on separate lines.

Box Size
Record the box size associated with each product. Indicate whether the box is pounds or kilograms by checking the appropriate box, or indicate "Bulk" if production was in random weight units. If different box sizes were produced, record the total amount for each box size on separate lines.

Finished Pounds
Record the number of finished pounds produced for each product.

Custom Processed (Yes or No)
Record custom and non-custom processing activities on separate lines. Check "Yes" or "No" to indicate if the recorded production was custom processing done by this plant for another party.

Table 1.a: Eastern Aleutian Islands Golden CR Fishery

CR Fishery Code: **EAG**	Dates Covered _____ to _____					
				(mm/dd/yy)	(mm/dd/yy)	
Number of Crab Processing Days:	Raw Crab Pounds Processed:					
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	CUSTOM PROCESSED (check one)
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No

Table 1.b: Western Aleutian Islands Golden CR Fishery

CR Fishery Code: **WAG**	Dates Covered _____ to _____					
				(mm/dd/yy)	(mm/dd/yy)	
Number of Crab Processing Days:	Raw Crab Pounds Processed:					
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	CUSTOM PROCESSED (check one)
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No

Table 1.c: Bering Sea Tanner CR Fishery

CR Fishery Code: **BST**	Dates Covered _____ to _____						
					(mm/dd/yy)	(mm/dd/yy)	
Number of Crab Processing Days:	Raw Crab Pounds Processed:						
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)		FINISHED POUNDS	CUSTOM PROCESSED (check one)
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No

Table 1.d: Bering Sea Snow CR Fishery

CR Fishery Code: **BSS**	Dates Covered _____ to _____						
					(mm/dd/yy)	(mm/dd/yy)	
Number of Crab Processing Days:	Raw Crab Pounds Processed:						
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)		FINISHED POUNDS	CUSTOM PROCESSED (check one)
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No
					☐ lb ☐ kg	lbs	☐ Yes ☐ No

Table 1.e: Bristol Bay Red CR Fishery

CR Fishery Code: **BBR**	Dates Covered _____ to _____					
	(mm/dd/yy) (mm/dd/yy)					
Number of Crab Processing Days:	Raw Crab Pounds Processed:					
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	CUSTOM PROCESSED (check one)
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No
				☐ lb ☐ kg	lbs	☐ Yes ☐ No

2. BSAI Crab Sales and Processing

2.1 Annual BSAI Crab Sales

Record the following information on crab sales to **affiliated** entities (Table 2.1a) and to **unaffiliated** entities (Table 2.1b).   For further details on the definition of "Affiliation" please refer to the federal regulations at 50 CFR part 680.2. Sales for 2006 would include sales of products produced and sold in 2006 or sales from inventory (products that were harvested and processed in a prior year). Do not include product processed in 2006, but not sold during the calendar year (i.e. held in storage).

Species Code
Record the species code from Table B for each product sold in calender year 2006. If multiple species were sold, record the information on a separate line.

Product Code
Record the product code from Table C for each product. If multiple products were sold, record the information for each product on a separate line.

Process Code
Record the process code from Table D for each product.
(1) If multiple processes were used during the year, record the information for each process on a separate line.
(2) If more than one of the following processes was used to create a specific product (such as brined *and* frozen crab, or cooked *and* frozen crab) you may enter more than one process code in the process code box for that product.

Crab Size
Record the crab size from Table E for each product. If different sizes of crab were packed separately for a given product form, record the total amount produced, by size, on separate lines.

Crab Grade
Record the crab grade from Table F for each product. If different grades of crab were packed separately for a given product form, record the total amount produced, by grade, on separate lines.

Box Size
Record the box size associated with each product. Indicate whether the box is in pounds or kilograms by checking the appropriate box, or indicate "Bulk" if production was in random weight units. If different box sizes were sold, record the total amount for each box size on separate lines.

Finished Pounds
Record the total pounds of each product sold.

FOB Alaska/Seattle Revenues
Record the amount you received for each product sold. Do not include any additional payment you received to cover any shipping, handling, or storage costs associated with the sale beyond the FOB port. Do not deduct any broker fees or taxes paid or royalties for IPQ (we will ask you to report taxes, bait and IPQ costs in Section 6.1 of the EDR). Include any post-season adjustments received by the time of submitting this EDR, but do not report any payments not yet received as of this date. Indicate in the checkbox the shipping point for FOB revenues.

Table 2.1a: BSAI Crab Sales to Affiliated Entities

SPECIES CODE	PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	FOB REVENUES	FOB PORT
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle

Table 2.1b: BSAI Crab Sales to Unaffiliated Entities

SPECIES CODE	PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE (check lb or kg)	FINISHED POUNDS	FOB REVENUES	FOB PORT
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle
					☐ lb ☐ kg		$	☐ Alaska ☐ Seattle

2. BSAI Crab Sales and Processing
2.2 Custom Processing Services Provided

CR Fishery Code
Record the code from Table A for each CR fishery in which you provided custom processing services. If you produced multiple custom products within a CR fishery, record information for each on separate lines.

Product Code
Record the product code from Table C for each product. If multiple products were sold, record the information for each product on a separate line.

Process Code
Record the process code from Table D for each product.
(1) If multiple processes were used during the year, record the information for each process on a separate line.
(2) If more than one of the following processes was used to create a specific product (such as brined and frozen crab, or cooked and frozen crab) you may enter more than one process code in the process code box for that product.

Custom Processing Revenue
Record the revenue received for custom processing the specified products.

Table 2.2: Custom Processing Services Provided

CR FISHERY CODE	PRODUCT CODE	PROCESS CODE	CUSTOM PROCESSING REVENUE
			$
			$
			$
			$
			$
			$
			$
			$
			$
			$
			$
			$

3. Labor Information
3.1 Crab Processing Labor Costs

Record processing labor cost information for each of the listed CR fisheries that the plant participated in during the 2006 calendar year in Table 3.1 below. Leave the row blank for any fisheries in which the plant did not process any crab.

Average Number of Crab Processing Positions: estimate the average number of crab processing positions on your crab line(s) on days that you processed crab, for each crab CR fishery. Do not count any salaried employees (these will be recorded in Section 6.2).

Total Man-Hours: record the sum of all hours worked by crab processing workers for each CR fishery.

Total Processing Labor Payment: record the total payment made to crab processing workers in each CR fishery. List the amount actually paid to labor; exclude benefits and indirect expenses made on their behalf. Include wages and bonuses only for the processing workers included above. Do not count any payments to salaried employees (these will be recorded in Section 6.2).

Table 3.1: Crab Processing Labor Costs

CR FISHERY CODE	AVERAGE NUMBER OF CRAB PROCESSING POSITIONS	TOTAL MAN-HOURS	TOTAL PROCESSING LABOR PAYMENT
EAG			$
WAG			$
BST			$
BSS			$
BBR			$

3. Labor Information
3.2 BSAI Crab Employee Residence

Record the cities of residence of the employees that participated in BSAI crab processing, and the number of employees that are from each residential location. For employees with Alaska residence, list individual Alaska cities that employees identified on employment records (i.e. W-4 forms). For employees without Alaska residence, list individual states for US residents, or individual counties for nonresident workers. Record the number of employees residing in the each of listed residence locations. **Do not count any employee more than once.**

Table 3.2: BSAI Crab Employee Residence

US RESIDENTS		IF COUNTRY OTHER THAN UNITED STATES, ENTER PRIMARY COUNTRY OF RESIDENCE	NUMBER OF EMPLOYEES
IF ALASKA, ENTER PRIMARY CITY OF RESIDENCE	IF OTHER THAN ALASKA, ENTER PRIMARY STATE OF RESIDENCE		

4. BSAI Crab Custom Processing Done for You

Record the following information on custom crab processing provided for you by processors other than this plant. Record information for each CR fishery in which custom processing was obtained. Leave the table blank for any fisheries in which no custom processing was done.

Raw Pounds Supplied to Custom Processors
For each species, record the number of raw crab pounds you supplied to the custom processor for processing on your behalf.

Product Code
Record the product code from Table C for each product. If multiple products were produced, record the information for each product on a separate line.

Process Code
Record the process code from Table D for each product.
(1) If multiple processes were used during a crab fishery, record the information for each process on a separate line.
(2) If more than one of the following processes was used to create a specific product (such as brined and frozen crab, or cooked and frozen crab) you may enter more than one process code in the process code box for that product.

Crab Size
Record the crab size from Table E for each product. If different sizes of crab were packed separately for a given product form, record the total amount produced, by size, on separate lines.

Crab Grade
Record the crab grade from Table F for each product. If different grades of crab were packed separately for a given product form, record the total amount produced, by grade, on separate lines.

Box Size
Record the box size associated with each product. Indicate whether the box is in pounds or kilograms by checking the appropriate box, or indicate "Bulk" if production was in random weight units. If different box sizes were produced, record the total amount for each box size on a separate line.

Finished Pounds
Record the number of finished pounds produced for each product.

Processing Fee
Record the payment made to custom processors for each crab product.

Table 4.a: Custom Processing - Eastern Aleutian Islands Golden CR Fishery

CR Fishery Code: EAG						
Raw Pounds Supplied to Custom Processors:						lbs
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE check lb or kg	FINISHED POUNDS	PROCESSING FEE
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$

Table 4.b: Custom Processing - Western Aleutian Islands Golden CR Fishery

CR Fishery Code: WAG						
Raw Pounds Supplied to Custom Processors:						lbs
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE check lb or kg	FINISHED POUNDS	PROCESSING FEE
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$

Table 4.c: Custom Processing - Bering Sea Tanner CR Fishery

CR Fishery Code: BST						
Raw Pounds Supplied to Custom Processors:						lbs
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE check lb or kg	FINISHED POUNDS	PROCESSING FEE
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$

Table 4.d: Custom Processing - Bering Sea Snow CR Fishery

CR Fishery Code: BSS						
Raw Pounds Supplied to Custom Processors:						lbs
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE check lb or kg	FINISHED POUNDS	PROCESSING FEE
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$

Table 4.e: Custom Processing - Bristol Bay Red CR Fishery

CR Fishery Code: BBR						
Raw Pounds Supplied to Custom Processors:						lbs
PRODUCT CODE	PROCESS CODE	CRAB SIZE	CRAB GRADE	BOX SIZE check lb or kg	FINISHED POUNDS	PROCESSING FEE
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$
				☐ lb ☐ kg	lbs	$

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5. Raw Crab Purchases from Delivering Vessels

Record the following information on raw crab purchases from delivering vessels in tables below. Record information for each CR fishery in which raw crab was purchased. Leave the table blank for any fisheries in which no raw crab purchases were made.

IFQ Type
Report raw crab purchases from each CR fishery by harvest quota type using the following type codes:

IFQ Type Code	Harvest Quota
A	CVO-IFQ A Class shares
B	CVO-IFQ B Class shares, CPO-IFQ, CDQ, and Adak WAG IFQ
C	CVC-IFQ, CPC-IFQ

Crab Size
Record the crab size from Table E for each species. If different sizes of crab were purchased in a CR fishery, record the amounts on separate lines.

Crab Grade
Record the crab grade from Table F for each species. If different grades of crab were purchased, record the totals for each species on separate lines.

Raw Pounds Purchased
Record the total pounds of raw crab purchased, by size and grade for each crab species.

Gross Payment
Record amount paid to fishers for raw crab purchased from each crab IFQ type/size/grade combination. Gross payment includes the value of any taxes paid on behalf of delivering vessels. Include any post-season adjustments in the gross payment totals.

Table 5.a: Raw Crab Purchases, Eastern Aleutian Islands Golden (EAG) CR Fishery

IFQ TYPE	CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$

Table 5.b: Raw Crab Purchases, Western Aleutian Islands Golden (WAG) CR Fishery

IFQ TYPE	CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$

Table 5.c: Raw Crab Purchases, Bering Sea Tanner (BST) CR Fishery

IFQ TYPE	CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$

Table 5.d: Raw Crab Purchases, Bering Sea Snow (BSS) CR Fishery

IFQ TYPE	CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$

Table 5.e: Raw Crab Purchases, Bristol Bay Red (BBR) CR Fishery

IFQ TYPE	CRAB SIZE	CRAB GRADE	RAW POUNDS PURCHASED	GROSS PAYMENT
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$
			lbs	$

6. Plant Costs

6.1 Costs for BSAI Crab Production Only

In Table 6.1, record the BSAI crab fishery operating costs for this plant. These are costs that are incurred by this plant solely in the BSAI Crab fisheries. Section 6.2 will ask for information on costs that cannot be tied exclusively to the BSAI crab fisheries. Include any taxes paid on the listed items (e.g. fuel tax, sales tax) in the totals.

a. Fisheries Taxes: total of all the Alaska fisheries business tax, SMAA taxes, and other local sales tax on raw crab. Includes all direct tax payments you made to a city, borough or the State of Alaska as a result of processing BSAI crab at this plant for the year, excluding property taxes and landing taxes paid on behalf of fishermen.

b. Processing and Packaging Materials, Equipment, and Supplies, by Location: the total cost of all processing supplies (gear, knives, gloves, boots, etc.) and packaging materials (such as banding or strapping material, shrink-wrap, pallets, etc.) purchased for processing BSAI crab products at this plant in calender year 2006. Record total cost these goods purchased in the following locations: Adak, Akutan, Dutch Harbor/Unalaska, King Cove, Kodiak, St. Paul, All other Alaska Cities, All Out-of-State locations.

c. Food and Provisions: record the total cost of these items if they are provided to processing workers free of charge (i.e., as part of their contract). Do not include the wages paid to employees responsible for food preparation, cooking, and clean up.

d. Other Costs for Direct Crab Labor: record the total costs to the plant owner for transportation and housing, payroll taxes, unemployment insurance, workmen's compensation, medical expenses, social security and insurance benefits, recruitment, training, and education. Do not include costs paid by employees.

e. Insurance Deductibles: include any insurance deductibles paid for accidents that occurred on the vessel during 2006. Exclude any repair or medical costs paid by the insurance claim (i.e., only list your out-of-pocket expense).

f. Re-packing Costs: record the total amount you spent to re-pack any of the BSAI crab products you processed in this plant during the year.

g. Broker Fees and Promotions for BSAI Crab Sales, by Fishery: record the sum of all fees paid to brokers for sales and promotion of BSAI crab for each CR fishery for the 2006 calendar year.

h. Observer Costs, by Fishery: record the sum of all observer fees paid in each CR fishery for the year.

i. Freight Costs for Supplies to the Plant: total expenses for having equipment/items used in this plant (for BSAI crab only) shipped to you.

j. Freight and Handling Costs for Processed Crab Products from the Plant: record the freight and handling costs you incurred during the sale and delivery of processed products during the year. If storage costs were incurred while shipping these products, include the costs here and *do not* include them in "k. PRODUCT STORAGE."

k. Product Storage: record the total cost of storing processed BSAI crab products during the year.

l. Water, Sewer, and Waste Disposal: record your annual crab-specific costs for these items for this plant.

m. Other Crab-specific Costs: list the total cost of other significant expenditures incurred in 2006 that were specific to BSAI crab processing not included in any of the other categories (e.g., IPQ lease or purchase costs, association or accounting fees). Please describe the nature of the expense(s) and do not list costs to be recorded in Sections 6.2 or the costs of permits or licenses.

Table 6.1: Costs for BSAI Crab Production Only

COST CATEGORY		TOTAL COST
a. Fisheries Taxes		$
b. Processing and Packaging Materials, Equipment, and Supplies		
LOCATION OF PURCHASE:	ADAK, AK	$
	AKUTUN, AK	$
	DUTCH HARBOR/UNALASKA, AK	$
	KING COVE, AK	$
	KODIAK, AK	$
	ST. PAUL, AK	$
	ALL OTHER ALASKA	$
	ALL OUT-OF-STATE	$
c. Food and Provisions		$
d. Other Costs for Direct Crab Labor		$
e. Insurance Deductibles		$
f. Re-packaging Costs		$
g. Broker Fees and Promotions for BSAI Crab Sales		
FISHERY CODE:	EAG	$
	WAG	$
	BST	$
	BBS	$
	BBR	$
h. Observer costs		
FISHERY CODE:	EAG	$
	WAG	$
	BST	$
	BBS	$
	BBR	$
i. Freight Costs for Supplies to the Plant		$
j. Freight and Handling Costs for Processed Crab Products from Plant		$
k. Product Storage		$
l. Water, Sewer and Waste Disposal		$

Table 6.1: Costs for BSAI Crab Production Only (Continued)

COST CATEGORY	TOTAL COST
m. Other Crab-specific Costs (describe below)	
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$

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6. Plant Costs
6.2 Annual Plant Costs

In Table 6.2, please record all of the following costs that were incurred for **this plant only** during the 2006 calendar year. Indicate if these costs were incurred for the BSAI crab fishery only by checking "Yes" under "Crab-only Cost". Otherwise, check "No" and these costs will be averaged out over *all* your crab and non-crab activities during the year.

a. Fuel, Electricity, Lubrication and Hydraulic Fluids: total annual cost of fuel, electricity, lubrication and hydraulic fluids used in BSAI crab processing.

b. Investments in Plant and Equipment, by location: total cost of improvements to plant and equipment for the year. This includes the costs of all assets that were financed or purchased using Capital Construction Fund monies during 2006 and will be depreciated for tax purposes. Do not include standard repairs and purchases that were paid for completely from 2006 income. Identify the location of the seller you purchased the improvements from using the location codes listed below.

c. Repair and Maintenance (R&M) for Plant and Equipment, by location: expenses for maintaining this plant and repairing mechanical and physical problems with the plant or equipment (exclude investment expenditures reported for item 6.2.a). Exclude expenses or repairs that result solely from non-crab processing. Do not include salaries of employees whose job is to perform R&M (include these costs in Section 6.2.d). Identify the location of the seller you purchased the R&M goods and services from using the location codes listed below.

d. Number of Employees and Salaries for Foremen, Managers and other Employees: the number of any additional plant employees and the total payment for wages and salaries not included in direct labor costs reported in Section 3.1.

e. Other Plant-specific Costs: list the total cost of all other significant plant-specific expenditures incurred in calendar year 2006 that were not included in any of the other categories. Please specify the nature of the expense(s) and do not list costs recorded in Table 6.1.

Location Codes for Table 6.2

Location	Code
Adak, AK	ADA
Akutan, AK	AKU
Dutch Harbor/Unalaska, AK	DUT
King Cove, AK	KCO
Kodiak, AK	KOD
St. Paul, AK	STP
All Other Alaska Cities	OAC
All Out-Of-State Cities	OOS

Table 6.2: Annual Plant Costs

COST CATEGORY	TOTAL	CRAB ONLY COST
a. Fuel, Electricity, Lubrucation and Hydraulic Fluids	$	☐ Yes ☐ No
b. Investments in Plant and Equipment		
Location Code:	$	☐ Yes ☐ No
Location Code:	$	☐ Yes ☐ No
Location Code:	$	☐ Yes ☐ No
Location Code:	$	☐ Yes ☐ No
Location Code:	$	☐ Yes ☐ No
Location Code:	$	☐ Yes ☐ No
c. Repair and Maintenance for Plant and Equipment		
Location Code:	$	☐ Yes ☐ No
Location Code:	$	☐ Yes ☐ No
Location Code:	$	☐ Yes ☐ No
Location Code:	$	☐ Yes ☐ No
Location Code:	$	☐ Yes ☐ No
Location Code:	$	☐ Yes ☐ No
d. Number of Employees and Salaries for Foremen, Managers and other Employees Number of Employees:	$	☐ Yes ☐ No
e. Other Plant-specific Costs (describe below)		
	$	☐ Yes ☐ No
	$	☐ Yes ☐ No
	$	☐ Yes ☐ No

7. Annual Totals for All Fisheries

Please record the total sum for the calendar year for processing days, FOB Alaska/Seattle revenues, finished pounds processed, and processing labor costs. Be sure to include all of your relevant fishery participation (crab, groundfish, etc.) in the totals. Indicate Alaska or Seattle (check one) as your FOB port.

		TOTAL
Processing Days		
FOB Revenues	☐ Alaska ☐ Seattle	$
Finished Pounds Processed		
Processing Labor Costs*		$

*(include only the direct compensation made to processing labor, as in Section 3, and exclude salaried employees).

NOTES

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