

APHIS-79: SCRAPIE FLOCK CERTIFICATION; ANIMAL IDENTIFICATION, AND INDEMNIF

D.SUTTON/D.ROE

24-Oct-07

0579-0101

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
Cooperative Agreement Forms	40	16	640	12 \$35.19	\$22,521.60	\$3,130.50	\$25,652.10
MOU Forms Family	10	4	40	12 \$35.19	\$1,407.60	\$195.66	\$1,603.26
Record of Animals moved	400	3	1,200	11 \$29.36	\$35,232.00	\$4,897.25	\$8,429.25
Scrapie Epidemiology Report	480	7.5	3600	11 \$29.36	\$105,696.00	\$14,692.00	\$120,388.00
Individual Animal Info Report	400	2	800	11 \$29.36	\$23,488.00	\$3,264.83	\$26,752.83
Application for Payment	360	3	1080	12 \$35.19	\$38,005.20	\$5,282.72	\$43,287.92
Written Agreement/Certification (signature only)						\$0.00	\$0.00
Proceeds from Animals Sold for Slaughter	50	0.25	13	12 \$35.19	\$439.88	\$61.14	\$501.02
Flock Plan (signature only)							
Post Exposure Mgmt. & Monitoring Plan (signature only)							
Report Suspect Animals	400	0.25	100	6 \$17.85	\$1,785.00	\$248.12	\$2,033.12
Scrapie PEMMP Inspection Report	600	2	1200	12 \$35.19	\$42,228.00	\$5,869.69	\$48,097.69
Recordkeeping for Plans							
Scrapie Test Record	2350	1.25	2938	12 \$35.19	\$103,370.63	\$14,368.52	\$117,739.15
Specimen Submission	6350	1	6350	6 \$17.85	\$113,347.50	\$15,755.30	\$129,102.80
Request for Laboratory Approval	3	0.08	0	13 \$41.85	\$10.42	\$1.45	\$11.87
Agreement to Conduct Examination (signature only)							
Application for the Scrapie Flock Certification Program	250	2	250	12 \$35.19	\$8,797.50	\$1,222.85	\$10,020.35
Flock Inspection and Epidemiology Report Initial Flock	250	2	500	12 \$35.19	\$17,595.00	\$2,445.71	\$20,040.71
Inspection for Complete Monitored Status in the Scrapie Flock Certification Program							
Flock Inspection and Epidemiology Report Initial Flock	2050	2	4100	12 \$35.19	\$144,279.00	\$20,054.78	\$164,333.78
Inspection for Complete Monitored Status in the Scrapie Flock Certification Program							
Owner Statement (not processed by APHIS)							
Application for ID Numbers	20000	0.25	5000	6 \$17.85	\$89,250.00	\$12,405.75	\$101,655.75
Application for Premises ID	20000	0.25	5000	6 \$17.85	\$89,250.00	\$12,405.75	\$101,655.75
Recordkeeping Movement							
Recordkeeping Identification							
Request for Approval to Produce Official ID	6	3	18	14 \$49.45	\$890.10	\$123.72	\$1,013.82

Agreement to send Official Eartags to Specified Individuals	2	0.25	1	14	\$49.45	\$24.73	\$3.44	\$28.17
Monthly Report of Official Identification devices Produced	60	0.25	15	9	\$24.27	\$364.05	\$50.60	\$414.65
Data Entry of Official Identification Devices Produced (cost captured as part of 31, application for premises ID)								
Request for Approval of new Device Type	1	20	20	14	\$49.45	\$989.00	\$137.47	\$1,126.47
Herd Owner Notification (no response required)	500	0.75	375	9	\$24.27	\$9,101.25	\$1,265.07	\$10,366.32
Permit for Movement of Restricted Animals (cleared under 0579-0051)								
Certificate of Vet Inspection								
Consistent State Application	50	12	600	12	\$35.19	\$21,114.00	\$2,934.85	\$24,048.85

TOTAL	\$869,186.46	\$120,817.17	\$958,303.63
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