

ATTACHMENT III

FEDERAL COST OF THE NSL - PERSONNEL

(1) Function	(2) Performed By	(3) Total Staff Hours	(4) SAE Allocation Percentage	(5) Portion of SMP (3 X 4)
Management Evaluation of State Agencies	FNSRO	36,423	.5	18,212
Financial Monitoring of State Agencies	FNSRO	21,029	.45	9,463
Program Analysis	HQ	29,349	.5	14,675
Drafting/Clearing Regulations	HQ	26,414	.6	15,848
Policy Development and Correspondence	HQ	17,609	.5	8,805
Program Monitoring	FNSRO HQ	29,033 2,347	.4625 .6667	13,428 1,565
TOTAL				81,996