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# UNITED STATES DEPARTMENT OF EDUCATION

# OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES

# REHABILITATION SERVICES ADMINISTRATION

Washington D.C. 20202

FISCAL YEAR

ANNUAL REPORT

#### INDEPENDENT LIVING SERVICES FOR

#### OLDER INDIVIDUALS WHO ARE BLIND

GRANTEE \_\_\_\_\_\_ GRANT NO. \_\_\_\_\_

Title VII Chapter 2, of the Rehabilitation Act, as amended Section 752(I)(2)(A) of the Rehabilitation Act, as amended

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Title	VII-Chapter 2 federal grant award for	reported fiscal year	\$		
Title	VII-Chapter 2 carryover from previou	<u>\$</u>			
<u>A</u> .	Funding Sources for Expenditures	<u>in Reported FY</u>	Expended or encumbered		
<u>A1</u> .	<u>Title VII-Chapter 2</u>		<u>\$</u>		
<u>A2</u> .	<u>Total other federal <math>(a)+(b)+(c)+(d)+(c)</math></u>	<u>e)</u>	<u>\$</u>		
	(a) Title VII-Chapter 1-Part B	<u>\$</u>			
	(b) SSA reimbursement	<u>\$</u>			
	<u>(c) Title XX - Social Security Act</u>	<u>\$</u>			
	(d) Older Americans Act	<u>\$</u>			
	<u>(e) Other</u>				
<u>A3</u> .	State (excluding in-kind)		<u>\$</u>		
<u>A4</u> .	Third party		<u>\$</u>		
<u>A5</u> .	In-kind		<u>\$</u>		
<u>A6</u> .	TOTAL MATCHING FUNDS (A3+A4	<u>+A5)</u>	<u>\$</u>		
<u>A7</u> .	TOTAL ALL FUNDS EXPENDED (A	<u>1+A2+A6)</u>	<u>\$</u>		
<u>B</u> .					
	overhead costs		<u>\$</u>		
<u>C</u> .	Total expenditures and encumbran program services	ces for direct			
	(Line A7 minus Line B)		\$		

## 

#### PART II: STAFFING

FTE (full time equivalent) is based upon a 40-hour workweek or 2080 hours per year.

Α.	Full-time Equivalent (FTE) Program Staff	Administrative & Support	Direct Service	TOTAL
A <u>1</u> .	FTE State Agency	<u>a.</u>	<u>b.</u>	<u>C.</u>
A <u>2</u> .	FTE Contractors	<u>a.</u>	<u>b.</u>	<u>C.</u>
A <u>3</u> .	TOTAL FTE (A <u>1 + A2)</u>	<u>a.</u>	<u>b.</u>	<u>C.</u>
В.	Employed or advanced in employment		No. employed	<u>FTE</u>
В <u>1</u> .	Employees with Disabilities		<u>a.</u>	<u>b.</u>
В <u>2</u> .	Employees with Blindness Age 55 and Older		<u>a.</u>	<u>b.</u>
В <u>З</u> .	Employees who are Racial/Ethnic Minorities		<u>a.</u>	<u>b.</u>
В <u>4</u> .	Employees who are Women		<u>a.</u>	<u>b.</u>
В <u>5</u> .	Employees Age 55 and Older		<u>a.</u>	<u>b.</u>
С.	<u>Volunteers</u>			
C <u>1</u> .	FTE program volunteers (no.	of volunteer hours	÷ 2080)	

## PART III: DATA ON INDIVIDUALS SERVED

Provide data in each of the categories below related to the number of individuals for whom one or more services were provided during the reported fiscal year.

A <u>.</u>	INDIVIDUALS SERVED	
A1.	Number of individuals who began receiving services in the previous FY	
/ 💶 .	and continued to receive services in the reported FY_	
A <u>2</u> .	Number of individuals who began receiving services in the reported FY	
A3.	<b>TOTAL</b> individuals served during the reported fiscal year $(A1 + A2)$	
B.	AGE	
B <u>1</u> .	55-59	
B <u>2</u> .	<u>60-64</u>	
B <u>3</u> .	65-69	
B <u>4</u> .	70-74	
B <u>5</u> .	75-79	
В <u>6</u> .	80-84	
В <u>7</u> .	<u>85-89</u>	
В <u>8</u> .	<u>90-94</u>	
В <u>9</u> .	<u>95-100</u>	
B <u>10</u> .	<u>100 &amp; over</u>	
В <u>11</u> .	TOTAL (Add B1 through B10, must agree with A3)	
C <u>.</u>	GENDER	
C <u>1</u> .	<u>Female</u>	
C <u>2</u> .	Male	
C <u>3</u> .	TOT <u>AL (Add C1 + C2, must agree with A3)</u>	
D <u>.</u>	RACE/ETHNICITY	
D <u>1</u> .	American Indian or Alaska Native	
D <u>2</u> .	Asian	
D <u>3</u> .	Black or African American	
D <u>4</u> .	Native Hawaiian or Other Pacific Islander	
D <u>5</u> .	White	
D <u>6</u> .	Hispanic/Latino of any race or Hispanic/ Latino only	
D <u>7</u> .	Two or more races	
D <u>7</u> . D8.	Two or more races   Race_and_ethnicity unknown_(only if consumer refuses to identify)	
D <u>7</u> . D8. D9.	Two or more races Race_and_ethnicity unknown (only if consumer refuses to identify)   TOTAL (Add_D1_through_D8, must agree with A3)	
D <u>7</u> . D8. D9. <b>E</b> .	Two or more races Race_and_ethnicity unknown (only if consumer refuses to identify)   TOTAL (Add_D1_through_D8, must agree with A3) DEGREE OF VISUAL IMPAIRMENT	
D <u>7</u> . D8. D9. <b>E</b> . E <u>1</u> .	Two or more races Race_and_ethnicity unknown (only if consumer refuses to identify)   TOTAL (Add D1 through_D8, must agree with A3) DEGREE OF VISUAL IMPAIRMENT   Totally Blind (LP only or NLP) Image: Consumer refuses to identify (Consumer refuses to identify)	
D <u>7</u> . D8. D9. E <u>1</u> . E <u>2</u> .	Two or more races Race_and_ethnicity unknown (only if consumer refuses to identify)   TOTAL (Add_D1_through_D8, must agree with A3) DEGREE OF VISUAL IMPAIRMENT   Totally Blind (LP only or NLP) Legally Blind (excluding totally blind)	
D <u>7</u> . D8. D9. <b>E</b> . E <u>1</u> .	Two or more races Race_and_ethnicity unknown (only if consumer refuses to identify)   TOTAL (Add D1 through_D8, must agree with A3) DEGREE OF VISUAL IMPAIRMENT   Totally Blind (LP only or NLP) Image: Consumer refuses to identify (Consumer refuses to identify)	

F <u>.</u>	MAJOR CAUSE OF VISUAL IMPAIRMENT	
F1.	Macular Degeneration	
F <u>2</u> .	Diabetic Retinopathy	
F <u>3</u> .	Glaucoma	
F <u>4</u> .	Cataracts	
F <u>5</u> .	Other	
F <u>6</u> .	TOTAL (Add F1 through F5, must agree with A3)	
G <u>.</u>	OTHER AGE-RELATED IMPAIRMENTS	
G <u>1</u> .	Hearing Impairment	
G <u>2</u> .	Diabetes	
G <u>3</u> .	Cardiovascular Disease and Strokes	
G <u>4</u> .	Cancer	
G <u>5</u> .	Bone, Muscle, Skin, Joint, and Movement Disorders	
G <u>6</u> .	Alzheimer's Disease/Cognitive Impairment	
G <u>7</u> .	Depression/Mood Disorder	
G <u>8</u> .	Other Major Geriatric Concerns	
H <u>.</u>	TYPE OF LIVING ARRANGEMENT	
Н <u>1</u> .	Lives alone	
H <u>2</u> .	Lives with others (family, spouse, caretaker, etc.)	
Н <u>З</u> .	TOTAL (Add H1 + H2, must agree with A3)	
l <u>.</u>	TYPE OF RESIDENCE	
I <u>1</u> .	Private residence (house or apartment)	
I <u>2</u> .	Senior Living/Retirement Community	
I <u>3</u> .	Assisted Living Facility	
I <u>4</u> .	Nursing Home/Long-term Care facility	
I <u>5</u> .	TOTAL (Add I1 through I4, must agree with A3)	
<u> </u>		
J <u>.</u>	SOURCE OF REFERRAL	
<b>J<u>.</u></b> J <u>1</u> .	SOURCE OF REFERRAL Eye care provider (ophthalmologist, optometrist)	
<b>J</b> <u>.</u> J <u>1</u> . J <u>2</u> .	SOURCE OF REFERRAL     Eye care provider (ophthalmologist, optometrist)     Physician/medical provider	
J_     J1.     J2.     J3.	SOURCE OF REFERRAL   Eye care provider (ophthalmologist, optometrist)   Physician/medical provider   State VR agency	
J1.     J2.     J3.     J4.	SOURCE OF REFERRAL   Eye care provider (ophthalmologist, optometrist)   Physician/medical provider   State VR agency   Government or Social Service Agency	
J1.     J2.     J3.     J4.     J5.	SOURCE OF REFERRAL   Eye care provider (ophthalmologist, optometrist)   Physician/medical provider   State VR agency   Government or Social Service Agency   Senior Center	
J.     J1.     J2.     J3.     J4.     J5.     J6.	SOURCE OF REFERRAL   Eye care provider (ophthalmologist, optometrist)   Physician/medical provider   State VR agency   Government or Social Service Agency   Senior Center   Faith-based organization	
J1.     J2.     J3.     J4.     J5.     J6.     J7.	SOURCE OF REFERRAL   Eye care provider (ophthalmologist, optometrist)   Physician/medical provider   State VR agency   Government or Social Service Agency   Senior Center   Faith-based organization   Independent Living center	
J.     J1.     J2.     J3.     J4.     J5.     J6.     J7.     J8.	SOURCE OF REFERRAL   Eye care provider (ophthalmologist, optometrist)   Physician/medical provider   State VR agency   Government or Social Service Agency   Senior Center   Faith-based organization   Independent Living center   Family member or friend	
J1.     J2.     J3.     J4.     J5.     J6.     J7.     J8.     J9.	SOURCE OF REFERRALEye care provider (ophthalmologist, optometrist)Physician/medical providerState VR agencyGovernment or Social Service AgencySenior CenterFaith-based organizationIndependent Living centerFamily member or friendSelf-referral	
J.     J1.     J2.     J3.     J4.     J5.     J6.     J7.     J8.     J9.     J10.	SOURCE OF REFERRALEye care provider (ophthalmologist, optometrist)Physician/medical providerState VR agencyGovernment or Social Service AgencySenior CenterFaith-based organizationIndependent Living centerFamily member or friendSelf-referralOther	
J1     J2.     J3.     J4.     J5.     J6.     J7.     J8.     J9.	SOURCE OF REFERRALEye care provider (ophthalmologist, optometrist)Physician/medical providerState VR agencyGovernment or Social Service AgencySenior CenterFaith-based organizationIndependent Living centerFamily member or friendSelf-referral	

## PART IV: TYPES OF SERVICES PROVIDED AND RESOURCES ALLOCATED

<u>Provide data</u> related to the number of older individuals who are blind receiving each type of service and resources committed to each type of service.

	A <u>.</u>	Clinical/functional vision assess	<u>ments a</u>	nd se	rvices	
	A <u>1</u> .	a. Total Cost from VII-2 funds			<u>\$</u>	<u># Persons</u>
		b. Total Cost from Other funds			<u>\$</u>	<u>Served</u>
	A <u>2</u> .	Vision screening / vision examinati	<u>on</u> / low	vision		
	A3.	evaluation Surgical or therapeutic treatment to		oorro	oct or modify	
	A <u>J</u> .	disabling eye conditions	pievein	l, cone	ct, of mouny	
	B <u>.</u>	Assistive technology devices an	d servic	es	-	
	В <u>1</u> .	a. Total Cost from VII-2 funds			<u>\$</u>	<u># Persons</u>
		b. Total Cost from Other funds			<u>\$</u>	<u>Served</u>
	В <u>2</u> .	Provision of assistive technology d	evices a	nd aid	S	
	B3.	Provision of assistive technology s	ervices			
	C <u>.</u>	Independent living and adjustme	ent_traini	ng an	d s <u>ervices</u>	
	C <u>1</u> .	a. Total Cost from VII-2 funds			<u># Persons</u>	
		b. Total Cost from Other funds \$				<u>Served</u>
	C <u>2</u> .	Independent living and adjustment		ining		
		# Persons Serv	/ed			
	C3.	Orientation and Mobility training				
	C4. C5.	Communication skills				_
	<u>C5.</u> C6.	Daily living skills Supportive services (reader services, transportation, personal				
	C0.	attendant services, support services, transportation, personal				
	C7.	Advocacy training and support_net				
'	C8.	Counseling (peer, individual and g				
	C9.	Information, referral and communit		tion		
	C10.					
	D.	<b>Community Awareness Activities</b>	<u>s/ Inform</u>	<u>nation</u>	and Referral S	Services
	D <u>1</u> .	a. Total Cost from VII-2 funds b. Total Cost from other funds	<u>\$</u>		<u># Events/</u> Activities	<u># Persons</u> Served
	D2		<u>\$</u>		ACUVILIES	JEIVEU
	D <u>2</u> .	Information and Referral	tivition		2	b
	D <u>3</u> .	Community Awareness: Events/Ac	uvilles		<u>a</u> .	<u>b</u> .

#### PART V: COMPARISON OF PRIOR YEAR ACTIVITIES TO CURRENT REPORTED YEAR

		Prior FY	Reported FY	<u>Change</u> (+/-)
A <u>1</u> .	Program Cost (all sources)	<u>a</u> .	<u>b</u> .	<u>C</u> .
A <u>2</u> .	No. Individuals Served	<u>a</u> .	<u>b</u> .	<u>C</u> .
A <u>3</u> .	No. of Minority Individuals Served	<u>a</u> .	<u>b</u> .	<u>C</u> .
A <u>4</u> .	No. of Community Awareness Activities	<u>a</u> .	<u>b</u> .	<u>C</u> .
A <u>5</u> .	No. of Collaborating agencies and			
	Organizations (other than sub-grantees)	<u>a</u> .	<u>b</u> .	<u>C</u> .
A <u>6</u> .	No. of Sub-grantees	<u>a</u> .	<u>b</u> .	<u>C</u> .

#### PART VI: PROGRAM OUTCOMES/PERFORMANCE MEASURES

Provide the following data for each of the performance measures below. This will assist RSA in reporting results and outcomes related to the program.

VI.	PROGRAM OUTCOMES/PERFORMANCE MEASURES	No. of Persons
A1.	Number <u>of individuals who received</u> orientation and mobility ( <u>O &amp; M</u> ) <u>services</u> (refer to Part IV C3).	
A2.	Of those receiving orientation and mobility (O & M) services, the number of individuals who experienced functional gains or maintained their ability to travel safely and independently in their residence and/or community environment as a result of services.	
B1.	Number of individuals who received services or training in alternative non-visual or low vision techniques (refer to Part IV C2).	
B2.	Number of individuals that experienced functional gains or successfully restored or maintained their functional ability to engage in their customary life activities as a result of services or training in alternative non-visual or low vision techniques.	
C1.	Number <u>of individuals receiving AT (a</u> ssistive <u>technology) services</u> and training (refer to Part IV B2).	
C2.	Number <u>of individuals receiving AT (a</u> ssistive <u>technology) services</u> <u>and training who</u> regained or improved functional abilities that were previously lost or diminished as a result of vision loss.	
D1.	Number <u>of</u> individuals served <u>who reported feeling</u> that they are in greater control and are more confident in their ability to maintain their current living situation as a result of services they received.	
D2.	Number of individuals served who reported feeling that they have less control and confidence in their ability to maintain their current living situation as a result of services they received.	
D3.	Number of individuals served who reported no change in their feelings of control and confidence in their ability to maintain their current living situation as a result of services they received.	

# PART VII: NARRATIVE

Α.	Briefly describe the agency's method of implementation for the Title VII-Chapter
	2 program (i.e. in-house, through sub-grantees/contractors, or a combination)
	incorporating outreach efforts to reach underserved and/or unserved populations.
	Please list all sub-grantees/contractors.
В.	Briefly describe any activities designed to expand or improve services including
<u>D.</u>	collaborative activities or community awareness; and efforts to incorporate new
	methods and approaches developed by the program into the State Plan for
	Independent Living (SPIL) under Section 704.

	surveys conducted for your program and attach a cop	
L		
	contributed significantly to increasing independence a individual(s).	and quality of life for the
[		

E. Finally, note any problematic areas or concerns related to implementing the Title VII-Chapter 2 program in your state.

## PART VIII: SIGNATURE

Please sign and print the name, title and telephone number of the IL-OIB Project Director below.

I certify that the data herein reported are statistically accurate to the best of my knowledge.

Name (Printed)	Title	Telephone Number
Name (Signature)		Date