

Schedule 5-1



Printing and Publishing Activity **Budget Projections**

(Dollars in Thousands)

Facility Name and Address:

0

0

Activity	Past	Current	Plan	Out Year 1	Out Year 2
Activity	2007	2008	2009	2010	2011
In-House Printing	\$ -				
In-House Duplicate	\$ -				
GPO/RPPO					
Private Sector UNICOR					
Total	\$0	\$0	\$0	\$0	\$0



Schedule 5-2



Printing and Publishing Activity *Production Projections*

(Production Projections)

Facility Name and Address:

0

0

	Past	Current	Plan	Out-Years	
Activity	0	1	2	3	4
Print Production Units	0				
Print Actual Jobs					
Units	0				
Duplication Actual Jobs					
Private Sector GPO					