



U.S. Department of Transportation
National Highway Traffic Safety Administration
Federal Highway Administration

(Expires 3/31/05)

HIGHWAY SAFETY PROGRAM COST SUMMARY

State _____ Number _____ Date _____

Program Area	Approved Program Costs	State/Local Funds	Federally Funded Programs			Federal Share to Local
			Previous Balance	Increase/(Decrease)	Current Balance	
Total NHTSA						
Total FHWA						
Total NHTSA & FHWA						

State Official Authorized Signature:

Federal Official Authorized Signature:

NAME: _____

TITLE: _____

DATE: _____

HS Form 217

NHTSA -

NAME: _____

TITLE: _____

DATE: _____

Effective Date: _____

INSTRUCTIONS FOR PROGRAM COST SUMMARY

This form is to be used to provide funding documentation for grant programs under Title 23, United States Code. Please note that an agency may not conduct or sponsor, and a person is not required to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this collection is 2127-0003.

State - The State submitting the HS Form-217

Number - Each HS-217 will be in sequential order by fiscal year (e.g., 99-01, 99-02, etc.)

Date - The date of occurrence of the accounting action(s) described.

Program Area - The code designating a program area (e.g., PT-99, where PT represents the Police Traffic Services and 99 represents the Federal fiscal year). Funds should be entered only at the program area level, not at the task level or lower.

Approved Program Costs - The current balance of Federal funds approved (but not obligated) under the HSP or under any portion of or amendment to the HSP.

State/local Funds - Those funds which the State and its political subdivisions are contributing to the program, including both hard and soft match.

FEDERALLY FUNDED PROGRAMS

Previous Balance - The balance of Federal funds obligated and available for expenditure by the State in the current fiscal year, as of the last Federally-approved transaction. The total of this column may not exceed the sum of the State's current year obligation limitation and prior year funds carried forward. (The column is left blank on the updated Cost Summary required to be submitted under 23 CFR '1200.12(d). For subsequent submissions, the amounts in this column are obtained from the "Current Balance" column of the immediately preceding Cost Summary.)

Federal Share to Local - Total Federal funds dedicated to programs implemented for the benefit of local governmental entities.

Increase/(Decrease) - The amount of change in Federal funding, by program area, from the funding reflected under the "Previous Balance".

Current Balance - The net total of the "Previous Balance" and the "Increase/(Decrease)" amounts. The total of this column may not exceed the sum of the State's current year obligation limitation and prior year funds carried forward.

NHTSA/FHWA Program Area Codes

NHTSA Program Areas

PA...Planning & Administration
AL...Alcohol
EM...Emergency Med. Serv.
MC...Motorcycle Safety
OP...Occupant Protection
PS...Pedestrian/Bicycle Safety
PT...Police Traffic Services
TR...Traffic Records
AI...Accident Investigation
CP...Commun. Traf. Safety Proj.
CL...Codes and Laws
DC...Debris Hazard Control
DE...Driver Education
DL...Driver Licensing
IS...Identification & Surveil.
PM...Paid Advertising
RH...Rail-Highway Crossing
RS...Roadway Safety
SA...Safe Communities
SB...School Bus
SE...Speed Enforcement
TC...Traffic Courts
VI...Periodic Motor Veh. Inspect.
VR...Motor Vehicle Registration
SC...Speed Control
RH...Rail/Highway Crossings

157DL...Driver Licensing
157IS...Ident. & Surveillance
157RH...Rail-Highway Crossing
157SA...Safe Communities
157SB...School Bus
157SC...Speed Control
157SE...Speed Enforcement
157TC...Traffic Courts
157VI...Per. Motor Veh. Insp.
157VR...Motor Vehicle Regis.
157PM-Paid Advertising

Incentive Funds

HB...153 Helmets & Belts
J3...2003b Child Passenger Protec.
J2...405 Occ. Protection
J6...408 Alcohol
J7...410 Alcohol (ISTEA)
J8...410 Alcohol (TEA21)
J9...411 Data Program

Special Funding Areas

CR...Child Restraint
LE...Safety Belt
SO...Special Occup. Protect.
SS...School Bus Set Aside
TS...Traffic Records
YA...Youth Alcohol

NOTE: Priority Areas are bolded and underlined for NHTSA and FHWA program areas.

157 FUNDS USED AS NHTSA 402

157PA...Planning & Admin.
157AL...Alcohol
157EM...Emerg. Med. Services
157MC...Motorcycle Safety
157OP...Occupant Protection
157PS...Pedestrian/Bicycle Safety
157PT...Police Traffic Services
157TR...Traffic Records
157AI...Accident Investigation
157CP...Comm. Traff. Safety Proj.
157CL...Codes and Laws
157DC...Debris Hazard Control
157DE...Driver Education

TRANSFER FUNDS (Pre-TEA21 & TEA21)

Pre-TEA-21:

For Section 153 Transfer funds add a AT@ in front of the Program Area.

TEA-21:

154 AL ...Alcohol
154HEHazard Elimination
154PAPlanning & Administration
154PM....Paid Advertising
164ALAlcohol
164HEHazard Elimination
164PAPlanning & Administration
164PM....Paid Advertising

FHWA Program Areas

FPA...Planning & Administration
FPS...Pedestrian Safety
FTE...Traffic Engineering Serv.
FHD...Highway Design
FIS...Identifica. & Surveil
FSC...Speed Control
FRH...Rail/Highway Crossing

Special Funding Areas

FSM...Safety Management
FSB...School Bus