

# HOPE VI Budget

## U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0208  
(exp. 4/30/2008)

### Part I: Summary

Office of Public and Indian Housing

Public Reporting Burden for this collection of information is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

This information is necessary to provide details on the funds requested by Housing Authorities. The form displays the amount requested, broken down by budget line item, with each use explained on Part II. The requested information will be reviewed by HUD to determine if the amount requested is

reasonable and whether the required percentages of capital and supportive services funds are met.

Responses to the collection are required by the appropriation under which the HOPE VI grant was funded. The information collected does not lend itself to confidentiality.

HUD may not conduct or sponsor, and a person is not required to respond to collection of information unless it displays a currently valid OMB control number.

<b>PHA Name:</b> _____ <b>Devel. Name:</b> _____	<b>HOPE VI Grant Number:</b> _____ <b>Budget Revision Number:</b> _____
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Line No.	Summary by Budget Line Item	Revised Overall HOPE VI Budget for All Project Phases	Previous Authorized Amount of Funds in LOCCS	Changes Requested in this Revision	HUD-Approved Total Authorized Amount of Funds in LOCCS
1	1408 Management Improvements/Community and Supportive Services				
2	1410 Administration				
3	1430 Fees and Costs				
4	1440 Site Acquisition				
5	1450 Site Improvement				
6	1460 Dwelling Structures				
7	1465 Dwelling Equipment-Nonexpendable				
8	1470 Nondwelling Structures				
9	1475 Nondwelling Equipment				
10	1485 Demolition				
11	1495 Relocation Costs				
12	<b>Total Funds Authorization ( Sum Of Lines 1-11)</b>				
13	U2000 Funds held in Reserve				
14	<b>Amount of HOPE VI Grant ( Sum Of Lines 1-13)</b>				

Signature of PHA Executive Director

HUD Certification: In approving this budget and providing assistance to a specific housing development(s), I hereby certify that the assistance will not be more than is necessary to make the assisted activity feasible after taking into account assistance from other government sources (24 CFR 12.50).

Signature of Authorized HUD Official

X

Date

X

Date

**HOPE VI Budget: Part II: Supporting Pages for Revision to  
Overall Budget, Expenditure Allocation and/or Authorized Spending Amount**

Prior Bdgt Date	PHA:	Budget Revision Number	Grant Number
	Development Name:		

Budget Line Item Number	Description of Proposed/Approved Action Use of Additional Authorized Funds	Current Overall HOPE VI Budget (All phases)	Requested Change in Overall HOPE VI Budget (All phases)	Requested Change in Disbursed Funds (Realignment)	Current Authorized Amount (Current Spread)	Requested Change in Amount Authorized for Expenditure (Change in Spread)	Total Funds to be Authorized for Expenditure (New Spread)
1	2	3	4	5	6	7	8

<b>1408</b>	MANAGEMENT IMPROVEMENTS / COMMUNITY AND SUPPORTIVE SERVICES						
Prior Bdgt Date	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

<b>1410</b>	ADMINISTRATION						
Prior Bdgt Date	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

**HOPE VI Budget: Part II: Supporting Pages for Revision to  
Overall Budget, Expenditure Allocation and/or Authorized Spending Amount**

Budget Line Item Number	Description of Proposed/Approved Action Use of Additional Authorized Funds	Current Overall HOPE VI Budget (All phases)	Requested Change in Overall HOPE VI Budget (All phases)	Requested Change in Disbursed Funds (Realignment)	Current Authorized Amount (Current Spread)	Requested Change in Amount Authorized for Expenditure (Change in Spread)	Total Funds to be Authorized for Expenditure (New Spread)
1	2	3	4	5	6	7	8

<b>1430</b>	<b>FEES AND COSTS</b>						
Prior Bdgt Date	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

<b>1440</b>	<b>SITE ACQUISITION</b>						
Prior Bdgt Date	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

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Budget Line Item Number	Description of Proposed/Approved Action Use of Additional Authorized Funds	Current Overall HOPE VI Budget (All phases)	Requested Change in Overall HOPE VI Budget (All phases)	Requested Change in Disbursed Funds (Realignment)	Current Authorized Amount (Current Spread)	Requested Change in Amount Authorized for Expenditure (Change in Spread)	Total Funds to be Authorized for Expenditure (New Spread)
1	2	3	4	5	6	7	8

<b>1450</b>	<b>SITE IMPROVEMENTS</b>						
Prior Bdgt Date	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

<b>1460</b>	<b>DWELLING STRUCTURES</b>						
Prior Bdgt Date	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

**HOPE VI Budget: Part II: Supporting Pages for Revision to  
Overall Budget, Expenditure Allocation and/or Authorized Spending Amount**

Budget Line Item Number	Description of Proposed/Approved Action Use of Additional Authorized Funds	Current Overall HOPE VI Budget (All phases)	Requested Change in Overall HOPE VI Budget (All phases)	Requested Change in Disbursed Funds (Realignment)	Current Authorized Amount (Current Spread)	Requested Change in Amount Authorized for Expenditure (Change in Spread)	Total Funds to be Authorized for Expenditure (New Spread)
1	2	3	4	5	6	7	8

<b>1465</b>	<b>DWELLING EQUIPMENT - NONEXPENDABLE</b>						
Prior Bdgt Date	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

<b>1470</b>	<b>NONDWELLING STRUCTURES</b>						
Prior Bdgt Date	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

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1	2	3	4	5	6	7	8

<b>1475</b>	<b>NONDWELLING EQUIPMENT</b>						
Prior Bdgt Date	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

<b>1485</b>	<b>DEMOLITION</b>						
Prior Bdgt Date	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

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1	2	3	4	5	6	7	8

1495	RELOCATION COSTS						
Prior Bdgt Date	<b>Total Changes</b>						
	<b>Previous Approved Budget Totals</b>						
	<b>NEW TOTALS FOR HUD APPROVAL</b>						
	Percentage of BLI Budget						

<b>Total Changes</b>				
<b>Previous Approved Budget Totals</b>				
<b>NEW BLI TOTAL</b>				