

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT**

**State?**

**Fiscal Year to which credit applies:**

**PART 2 – Estimate of Caseload Reduction Credit**

Impact of All Changes



Caseload Reduction Calculation

FY 2005 TANF Caseload			
FY 2005 SSP Caseload			
<b>Total FY 2005 Caseload</b>		<b>0</b>	
FY TANF Caseload			
FY SSP Caseload			
<b>Total FY Caseload</b>		<b>0</b>	
Excess MOE Cases in FY		0	
<b>Adjusted FY Caseload</b>		<b>0</b>	
Caseload Decline		0	0.0%
Decline – Net Impact		0	

Caseload Reduction Credit = **0.0%**

**Net Impact** **0**

Policy Name

	Impact on Each Month in FY ?													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
<b>Time of Closure</b>														
Prior years carryover														
Oct														
Nov														
Dec														
Jan														
Feb														
Mar														
Apr														
May														
Jun														
Jul														
Aug														
Sep														
Total	0	0	0	0	0	0	0	0	0	0	0	0	Grand Total	0
FY ? monthly average													0	

## Columbia

### Impact #3, Full Family Sanction

	Impact on Each Month in FY 2007												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
<b>Time of Closure</b>													
Prior years carryover	-81	-76	-72	-69	-67	-65	-63	-61	-60	-59	-57	-56	
Oct	-33	-30	-28	-26	-24	-21	-18	-16	-15	-13	-10	-8	
Nov		-42	-39	-36	-34	-32	-29	-27	-25	-23	-21	-20	
Dec			-55	-53	-51	-48	-46	-43	-41	-40	-38	-37	
Jan				-64	-61	-59	-56	-53	-52	-51	-49	-47	
Feb					-27	-25	-25	-24	-24	-24	-22	-21	
Mar						-22	-20	-20	-20	-19	-18	-18	
Apr							-16	-16	-12	-11	-11	-11	
May								-26	-23	-21	-21	-19	
Jun									-24	-20	-18	-17	
Jul										-31	-26	-26	
Aug											-29	-23	
Sep												-26	
<b>Total</b>	-114	-148	-194	-248	-264	-272	-273	-286	-296	-312	-320	-329	Grand Total
													-3,056
	FY 2007 monthly average												-255

**Fiscal Year to which credit applies:**

**Excess MOE Calculation Worksheet**

**Caseload Data**

FY 2005 TANF Caseload	0
FY 2005 SSP Caseload	0
<b>Total FY 2005 Caseload</b>	<b>0</b>
FY TANF Caseload	0
FY SSP Caseload	0
<b>Total FY Caseload</b>	<b>0</b>

**Adjusted Caseload Data**

Adjusted FY Caseload	<b>0</b>
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**Expenditure Data**

<b>Total Expenditures</b>		
FY Total Federal Expenditures		
FY Total MOE Expenditures		
<b>Total Expenditures (Federal + MOE)</b>		\$0

**Assistance Expenditures**

FY Federal Expenditures on Assistance		
FY MOE Expenditures on Assistance		
<b>Total Expenditures on Assistance (Federal + MOE)</b>		\$0
Percentage of Expenditures on Assistance		0.00%

**Expenditures Per Case**

Average Expenditures per Case	\$0
Average Expenditures per Case on Assistance	\$0

**MOE and Excess MOE**

Required MOE (80% or 75%)		
Excess MOE Expenditures		\$0
Excess MOE Expenditures on Assistance		\$0

<b>Assistance Cases Funded by Excess MOE</b>	<b>0</b>
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