

Medicaid Program Budget Report
Variations in Certification Quarter Estimate From Recent Expenditures
Medical Assistance, Medicaid SCHIP Expansions and State and Local Administration
(Total Computable Dollars in Thousands)

State:		Submission Date:	
	Medical Assistance Payments	Medicaid SCHIP	State and Local Administration
	A	B	C
Estimate			
1. Certification Quarter			
2. Most Recent Expenditure Quarter			
3. Same Quarter Previous FY			
Certification Quarter Variations			
4. From Most Recent Expenditure Quarter			
A. Amount Variance			
B. Percent Variance			
5. From Same Quarter Previous FY			
A. Amount Variance			
B. Percent Variance			
Form CMS-37.1V		Report Date:	