

**Medicaid Program Budget Report
Estimated Medical Assistance by Type of Service (In Thousands)**

State:		Total Budgeted Services Current Fiscal Year (1)		Total Budgeted Services Budget Fiscal Year (2)	
Type of Service		Total Computable	Federal Share	Total Computable	Federal Share
		A	B	C	D
18.	Medicaid Health Insurance Payments				
	A. Managed Care Organizations (MCO)				
	B.1. Prepaid Ambulatory Health Plan				
	B.2. Prepaid Inpatient Health Plan				
	C. Group Health Plan Payments				
	D. Coinsurance and Deductibles				
	E. Other				
19.	Home & Community-Based Services				
20.	Home & Community-Based Care for Functionally Disabled Elderly				
21.	Community Supported Living Arrangements				
22.	Programs of All-Inclusive Care for the Elderly				
23.	Personal Care				
24.	Targeted Case Management Services				
25.	Primary Care Case Management Services				
26.	Hospice Benefits				
27.	Emergency Services Undocumented Aliens				
28.	Federally-Qualified Health Center				
29.	Other Care Services				
30.	Subtotal				
31.	Collections				
32.	Prior Period Adjustments				
33.	Total Medicaid (non-M-SCHIP)				
34.	M-SCHIP Expansions				
35.	Total Medicaid				

Report Date:

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State:				Submission Date:	
Type of Service	Total Budgeted Services Current Fiscal Year (1)		Total Budgeted Services Budget Fiscal Year (2)		
	Total Computable	Federal Share	Total Computable	Federal Share	
	A	B	C	D	
1. Inpatient Hospital Services					
A. Regular Payments					
B. DSH Adjustment Payments					
2. Mental Health Facility Services					
A. Regular Payments					
B. DSH Adjustment Payments					
3. Nursing Facility Services					
4. Intermediate Care Facility Services					
- Mentally Retarded					
A. Public Providers					
B. Private Providers					
5. Physicians' Services					
6. Outpatient Hospital Service					
7. Prescribed Drugs					
7A. Drug Rebate Offset					
1. National Agreement					
2. State Sidebar Agreement					
8. Dental Services					
9. Other Practitioners' Services					
10. Clinic Services					
11. Laboratory and Radiological Services					
12. Home Health Services					
13. Sterilizations					
14. Abortions					
15. EPSDT Screening Services					
16. Rural Health Clinic Services					
17. Medicare Health Insurance Payments:					
A. Part A Premiums					
B. Part B Premiums					
C. Qualifying Individuals					
D. Coinsurance and Deductibles					
			Report Date:		