

**Medicaid Program Budget Report
Information - Estimated Medical Assistance by Type of Service (In Thousands)**

State:		Total Budgeted Services Current Fiscal Year (1)		Submission Date:		Total Budgeted Services Budget Fiscal Year (2)	
Type of Service	Program :	Total Computable A	Federal Share B	Total Computable C	Federal Share D		
18.	Medicaid Health Insurance Payments						
	A. Managed Care Organizations (MCO)						
	B.1. Prepaid Ambulatory Health Plan						
	B.2. Prepaid Inpatient Health Plan						
	C. Group Health Plan Payments						
	D. Coinsurance and Deductibles						
	E. Other						
19.	Home & Community-Based Services						
20.	Home & Community-Based Care for Functionally Disabled Elderly						
21.	Community Supported Living Arrangements						
22.	Programs of All-Inclusive Care for the Elderly						
23.	Personal Care						
24.	Targeted Case Management Services						
25.	Primary Care Case Management Services						
26.	Hospice Benefits						
27.	Emergency Services Undocumented Aliens						
28.	Federally-Qualified Health Center						
29.	Other Care Services						
30.	Subtotal						
31.	Collections						
32.	Prior Period Adjustments						
33.	Total Medicaid (non-M-SCHIP)						
34.	M-SCHIP Expansions						
35.	Total Medicaid						

Report Date:

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Type of Service Program :	Current Fiscal Year (1)		Budget Fiscal Year (2)		
	Total Computable	Federal Share	Total Computable	Federal Share	
	A	B	C	D	
1.	Inpatient Hospital Services				
	A. Regular Payments				
	B. DSH Adjustment Payments				
2.	Mental Health Facility Services				
	A. Regular Payments				
	B. DSH Adjustment Payments				
3.	Nursing Facility Services				
4.	Intermediate Care Facility Services				
	- Mentally Retarded				
	A. Public Providers				
	B. Private Providers				
5.	Physicians' Services				
6.	Outpatient Hospital Service				
7.	Prescribed Drugs				
7A.	Drug Rebate Offset				
	1. National Agreement				
	2. State Sidebar Agreement				
8.	Dental Services				
9.	Other Practitioners' Services				
10.	Clinic Services				
11.	Laboratory and Radiological Services				
12.	Home Health Services				
13.	Sterilizations				
14.	Abortions				
15.	EPSDT Screening Services				
16.	Rural Health Clinic Services				
17.	Medicare Health Insurance Payments:				
	A. Part A Premiums				
	B. Part B Premiums				
	C. Qualifying Individuals				
	D. Coinsurance and Deductibles				
				Report Date:	