

Medicaid Program Budget Report
Medical Assistance Payments
Category-Specific Variances in Estimates
Between Submissions, Fiscal Years and Base Year
(Dollars In Thousands)

Service Category	Total Computable												
	Previous Budget Submission			Current Budget Submission		Changes in FYS From Previous Budget Submission				Changes Between FYS in Current Submission			
	Base Year	Submission Date:		Submission Date:		FY(1)		FY(2)		From Base Year to FY(1)		From FY(1) to FY(2)	
	Net Expenditures	FY (1)	FY(2)	FY(1)	FY (2)	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent
A	B	C	D	E	F	G	H	I	J	K	L	M	
1.A. Inpatient Hospital - Reg. Payments													
1.B. Inpatient Hospital - DSH													
2.A. Mental Health Facility Services - Reg. Payments													
2.B. Mental Health Facility - DSH													
3.C. Nursing Facility Services													
4.A. Intermediate Care Facility - Public													
4.B. Intermediate Care - Private													
5. Physicians' Services													
6. Outpatient Hospital Services													
7. Prescribed Drugs													
7.A.1 Drug Rebate Offset - National													
7.A.2. Drug Rebate Offset - State Sidebar Agreement													
8. Dental Services													
9. Other Practitioners													
10. Clinic Services													
11. Laboratory/Radiological													
12. Home Health Services													
13. Sterilizations													
14. Abortions													
15. EPSDT Screening													
16. Rural Health													
17.A. Medicare - Part A													
17.B. Medicare - Part B													
17.C. Qualified Individuals													
17.D. Coinsurance													
18.A. Medicaid - MCO													
18.B.1. Prepaid Ambulatory Health Plan													
18.B.2. Prepaid Inpatient Health Plan													
18.C. Medicaid - Group Health													
18.D. Medicaid - Coinsurance													
18.E. Medicaid - Other													
19. Home and Community													
20. Home And Community - Disabled Elderly													
21. Community Supported Living Arrangements													
22. All-Inclusive Care Elderly													
23. Personal Care Services													
24. Targeted Case Management													
25. Primary Care Case Management													
26. Hospice Benefits													
27. Emergency													
28. Federally-Qualified Health Center													
29. Other Care Services													
30. Subtotal													
31. Collections and Other Adjs													
32. Total As Reported By State													