Form CMS-37.4V

OMB No. 0938-0101

Report Date:

Medicaid Program Budget Report
Medical Assistance Payments
Category-Specific Variances in Estimates
Between Submissions, Fiscal Years and Base Year
(Dollars In Thousands)

Ref Service Category		Total Computable												
Secretary Secr		Ti .	·		Current Budg	et Submission	Changes in FYS From Previous Budget Submission				Changes Between FYS in Current Submission			
Note Price		Base Year			•		<u> </u>		· •				From FY(1) to FY(2)	
Service Category		Net Expenditures	FY (1)	FY(2)	FY(1)	FY (2)	Dollars	Percent						Percent
1.	Service Category	 							-	_				М
1. Negrote Hospital Scores Regignered														
2. Moreal Health Facility - Services														
2.5														
A. Intermediate Care Problet Description	2.B. Mental Health Facility - DSH													
AB. Intermediate Clare - Principe Comparison Compar	Nursing Facility Services													
AB. Immediate Care - Principal	4.A. Intermediate Care Facility - Public													
Control Polyspan Horizontal Services														
7.2. Described Drugs	5. Physicians' Services													
7.2. Described Drugs														
7.A.2 Dury Relator Clists - State Sistent Agreement														
7.A.2	7.A.1 Drug Rebate Offset - National													
Note														
Description														
1.1 LaboratonyRadiological														
1.1 LaboratonyRadiological														
12. None Health Services														
Serifications Serification	, ,													
Abdroines														
ESST Screening														
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17.6. Medicare - Part A														
17.6. Medicare - Part B														
17.0. Columnation Column														
17.0. Coinsurance 18.1. Prepaid Ambulatory Health Plan 18.1. Prepaid Impatient Health Plan 18.2. Prepaid Impatient Health Plan 18.2. Prepaid Impatient Health Plan 18.0. Medicaid - Coinsurance 18.1. Medicaid - Coinsurance 18.1. Medicaid - Coinsurance 18.2. Medicaid - Coinsurance 18.3. Medicaid - Coinsurance 18.4. Medicaid - Coinsurance 18.5. Medicaid - Coinsurance 18.6. Medicaid - Coinsurance 18.7. Medicaid - Coinsurance 18.8. Medicaid - Coinsurance 18.8. Medicaid - Coinsurance 18.9. Home and Community 18.9. Home and														
18.A. Medicaid - MCO Is.8.1. Prepaid Ambulatory Health Plan Is.8.2. Prepaid Impaient Health Plan Is.8.2. Medicaid - Group Health Is.8.2. Medicaid - Group Health Plan Is.8.														
18.8.1. Prepaid Ambulatory Health Plan 18.8.2. Prepaid Impatient Health Plan 18.8.2. Prepaid Impatient Health Plan 18.8.2. Prepaid Impatient Health Plan 18.8.2. Medicaid - Group Health 18.8.3. Medicaid														
18.8.2. Prepaid Inpatient Health Plan														
18.C. Medicaid - Group Health Image: Medicaid - Consurance Image: Medicaid - Consurance <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	-													
18.D. Medicaid - Coinsurance I.S. Medicaid - Coinsurance <														
18.E. Medicaid - Other Image: Medicaid - Other -	·													
19. Home and Community 20. Home And Community - Disabled Elderly 21. Community Supported Living Arrangements 22. Al-Inclusive Care Elderly 23. Personal Care Services 24. Targeted Case Management 25. Primary Care Case Management 26. Hospice Benefits 27. Emergency 28. Federally-Qualified Health Center 29. Other Care Services 30. Subtotal 31. Collections and Other Adjs														
20. Home And Community - Disabled Elderly Image: Community Supported Living Arrangements Image: Community Supp														
21. Community Supported Living Arrangements Image: Community Supported Living	<u> </u>													
22. All-Inclusive Care Elderly Image: Care Services of the Care Service of														
23. Personal Care Services 9. Targeted Case Management 9. Targeted Case Management 25. Primary Care Case Management 9. Targeted Case Management 9. Targeted Case Management 26. Hospice Benefits 9. Targeted Case Management 9. Targeted Case Management 27. Emergency 9. Targeted Case Management 9. Targeted Case Management 28. Federally-Qualified Health Center 9. Targeted Case Management 9. Targeted Case Management 29. Other Care Services 9. Targeted Case Management 9. Targeted Case Management 20. Other Care Services 9. Targeted Case Management 9. Targeted Case Management 20. Other Care Services 9. Targeted Case Management 9. Targeted Case Management 20. Other Care Services 9. Targeted Case Management 9. Targeted Case Management 20. Other Care Services 9. Targeted Case Management 9. Targeted Case Management 20. Other Care Services 9. Targeted Case Management 9. Targeted Case Management 20. Other Care Services 9. Targeted Case Management 9. Targeted Case Management 20. Other Case Management 9. Targeted Case Management 9. Targeted Case Management 21. Targeted Case Management 9. Targeted Case Management 9. Targeted Case Management <td>1 11 - 1</td> <td></td>	1 11 - 1													
24. Targeted Case Management														
25. Primary Care Case Management Image: Case Management														
26. Hospice Benefits Image: Company of the Control														
27. Emergency Emergency Image: Collections and Other Adjs Image: Collections and Othe														
28. Federally-Qualified Health Center Image: Control of the Contr														
29. Other Care Services Image: Collections and Other Adjs Image: Collections														
30. Subtotal I I I I I I I I I I I I I I I I I I I														
31. Collections and Other Adjs														_
	31. Collections and Other Adjs 32. Total As Reported By State													_