

**Medicaid Program Budget Report
State and Local Administration Summary (In Thousands)**

State: _____ **Submission Date:** _____

| State and Local Administration | FFP Rates | Total Administration Fiscal Year (1) | | Total Administration Fiscal Year (2) | |
|---|-----------|--------------------------------------|---------------|--------------------------------------|---------------|
| | | Total Comp. | Federal Share | Total Comp. | Federal Share |
| | | A | B | C | D |
| 1. Family Planning | 90 | | | | |
| 2. Design Develop or Install MMIS: | | | | | |
| A. In-house and Other State Activities | 90 | | | | |
| B. Private Sector Contractors | 90 | | | | |
| C. Drug Claims System | 90 | | | | |
| 3. Skilled Professional Medical Personnel | 75 | | | | |
| 4. Operation of an Approved MMIS: | | | | | |
| A. In-house and Other State Activities | 75 | | | | |
| B. Private Sector Contractors | 75 | | | | |
| 5. Non- MMIS Systems: | | | | | |
| A. In-house and Other State Activities | 50 | | | | |
| B. Private Sector Contractors | 50 | | | | |
| 6. Peer Review Organization | 75 | | | | |
| 7. A. TPL-Billing Offset | 50 | | | | |
| B. Assignment of Rights- Billing Offset | 50 | | | | |
| 8. Immigration Status System | 100 | | | | |
| 9. Nurse Aide Training and Competency Evaluation Programs | 50 | | | | |
| 10. Preadmission Screening Costs | 75 | | | | |
| 11. Resident Review Activities | 75 | | | | |
| 12. Drug Use Review Program | 50 | | | | |
| 13. Outstationed Eligibility Workers | 50 | | | | |
| 14. TANF Base Allocation | 90 | | | | |
| 15. TANF Secondary Allocation - 90% | 90 | | | | |
| 16. TANF Secondary Allocation - 75% | 75 | | | | |
| 17. External Quality Reviews | 75 | | | | |
| 18. Enrollment Brokers | 50 | | | | |
| 19. Other Financial Participation | 50 | | | | |
| 20. Subtotal (Sum of Lines 1 - 19) | | | | | |
| 21. Collections | | | | | |
| 22. Prior Period Adjustments | | | | | |
| 23. Total Administration (Sum of Lines 20 - 22) | | | | | |