

**Medicaid Program Budget Report  
State and Local Administration (In Thousands)**

State: \_\_\_\_\_ Submission Date: \_\_\_\_\_

State and Local Administration	FFP Rates	Fiscal Year (1)					Fiscal Year (2)				
		Salaries and Expenses		Other Administration		FTE's	Salaries and Expenses		Other Administration		FTE's
		Total Comp.	Fed. Share	Total Comp.	Fed. Share		Total Comp.	Fed. Share	Total Comp.	Fed. Share	
		A	B	C	D	E	F	G	H	I	J
1. Family Planning	90										
2. Design Develop or Install MMIS:											
A. In-house and Other State Activities	90										
B. Private Sector Contractors	90										
C. Drug Claims System	90										
3. Skilled Professional Medical Personnel	75										
4. Operation of an Approved MMIS:											
A. In-house and Other State Activities	75										
B. Private Sector Contractors	75										
5. Non- MMIS Systems:											
A. In-house and Other State Activities	50										
B. Private Sector Contractors	50										
6. Peer Review Organization	75										
7. A. TPL-Billing Offset	50										
B. Assignment of Rights- Billing Offset	50										
8. Immigration Status System	100										
9. Nurse Aide Training and Competency Evaluation Programs	50										
10. Preadmission Screening Costs	75										
11. Resident Review Activities	75										
12. Drug Use Review Program	50										
13. Outstationed Eligibility Workers	50										
14. TANF Base Allocation	90										
15. TANF Secondary Allocation - 90%	90										
16. TANF Secondary Allocation - 75%	75										
17. External Quality Reviews	75										
18. Enrollment Brokers	50										
19. Other Financial Participation	50										
20. Subtotal (Sum of Lines 1 - 19)											
21. Collections											
22. Prior Period Adjustments											
23. Total Administration (Sum of Lines 20 - 22)											