

Baseline Tariff – Costs

Data Collection	Number of Respondents	Cost Per Tariff	Total Filing Cost	Software Purchase & Installation	Total Cost
FERC-516					
Utilities	152	\$211	\$32,027	\$2,070	\$314,6400
Marketers ¹	984	\$109	\$107,448	\$845	\$1,018,440
RTOs/ISOs	6	\$8,345	\$50,072	\$2,450	\$16,980
FERC -545					
Small Pipelines	96	\$171	\$16,429	\$2,070	\$198,720
Large Pipelines	60	\$423	\$25,391	\$2,070	\$124,200
NGPA	200	\$132	\$26,484	\$2,070	\$414,000
FERC -550 Oil	200	\$206	\$41,152	\$2,070	\$414,000
Totals			\$299,003		\$2,500,980
Combined Total					\$2,799,983

Going Forward Cost Savings Per Annum			
	Total Number of Filings	Cost Per Filing	Total Cost
Oil	689	\$110	\$75,790
Electric	4,445	\$406	\$1,804,670
Gas	2,548	\$406	\$1,034,488
Total			\$2,914,948

Baseline Tariff – Costs (As corrected)

Data Collection	Number of Respondents	Cost Per Tariff	Total Filing Cost	Software Purchase & Installation	Total Cost
FERC-516					
Utilities	152	\$211	\$32,027	\$10,000	\$1,520,000
Marketers ²	984	\$109	\$107,448	\$845	\$1,018,440

¹ The costs for marketers assume that affiliated marketers will share a single installation.

Data Collection	Number of Respondents	Cost Per Tariff	Total Filing Cost	Software Purchase & Installation	Total Cost
RTOs/ISOs	6	\$8,345	\$50,072	\$10,000	\$60,000
FERC -545					
Small Pipelines	102*	\$171	\$16,429	\$2,070	\$211,140
Large Pipelines	66*	\$423	\$25,391	\$10,000	\$660,000
NGPA	200	\$132	\$26,484	\$2,070	\$414,000
FERC -550 Oil	200	\$206	\$41,152	\$10,000	\$2,000,000
Totals			\$299,003		\$5,883,580
Combined Total					\$6,182,583

*Revised number of 168 pipelines or 12 more than current figures. Split the difference assigning 6 each to small and large pipelines.

Going Forward Cost Savings Per Annum			
	Total Number of Filings	Cost Per Filing	Total Cost
Oil	689	\$110	\$75,790
Electric	4,445	\$406	\$1,804,670
Gas	2,548	\$406	\$1,034,488
Total			\$2,914,948

² The costs for marketers assume that affiliated marketers will share a single installation.