

## Baseline Tariff – Costs

Data Collection	Number of Respondents	Cost Per Tariff	Total Filing Cost	Software Purchase & Installation	Total Cost
FERC-516					
Utilities	152	\$211	\$32,027	\$2,070	\$314,6400
Marketers <sup>1</sup>	984	\$109	\$107,448	\$845	\$1,018,440
RTOs/ISOs	6	\$8,345	\$50,072	\$2,450	\$16,980
FERC -545					
Small Pipelines	96	\$171	\$16,429	\$2,070	\$198,720
Large Pipelines	60	\$423	\$25,391	\$2,070	\$124,200
NGPA	200	\$132	\$26,484	\$2,070	\$414,000
FERC -550 Oil	200	\$206	\$41,152	\$2,070	\$414,000
<b>Totals</b>			<b>\$299,003</b>		<b>\$2,500,980</b>
<b>Combined Total</b>					<b>\$2,799,983</b>

Going Forward Cost Savings Per Annum			
	Total Number of Filings	Cost Per Filing	Total Cost
Oil	689	\$110	\$75,790
Electric	4,445	\$406	\$1,804,670
Gas	2,548	\$406	\$1,034,488
<b>Total</b>			<b>\$2,914,948</b>

## Baseline Tariff – Costs (As corrected)

Data Collection	Number of Respondents	Cost Per Tariff	Total Filing Cost	Software Purchase & Installation	Total Cost
FERC-516					
Utilities	152	\$211	\$32,027	\$10,000	\$1,520,000
Marketers <sup>2</sup>	984	\$109	\$107,448	\$845	\$1,018,440

<sup>1</sup> The costs for marketers assume that affiliated marketers will share a single installation.

Data Collection	Number of Respondents	Cost Per Tariff	Total Filing Cost	Software Purchase & Installation	Total Cost
RTOs/ISOs	6	\$8,345	\$50,072	\$10,000	\$60,000
FERC -545					
Small Pipelines	102*	\$171	\$16,429	\$2,070	\$211,140
Large Pipelines	66*	\$423	\$25,391	\$10,000	\$660,000
NGPA	200	\$132	\$26,484	\$2,070	\$414,000
FERC -550 Oil	200	\$206	\$41,152	\$10,000	\$2,000,000
<b>Totals</b>			\$299,003		\$5,883,580
<b>Combined Total</b>					\$6,182,583

\*Revised number of 168 pipelines or 12 more than current figures. Split the difference assigning 6 each to small and large pipelines.

<b>Going Forward Cost Savings Per Annum</b>			
	<b>Total Number of Filings</b>	<b>Cost Per Filing</b>	<b>Total Cost</b>
Oil	689	\$110	\$75,790
Electric	4,445	\$406	\$1,804,670
Gas	2,548	\$406	\$1,034,488
<b>Total</b>			\$2,914,948

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<sup>2</sup> The costs for marketers assume that affiliated marketers will share a single installation.