APPENDIX B	Estimated Burden to the Public in Hours				Estimated "In-House" Cost Burden in Dollars			
	2008	2009	2010	Average	2008	2009	2010	Average
(A) Collection of Routing Information								
Cost to providers for development, testing, and deployment of systems to automatically obtain, retain, and provision routing information from registered users. [Providers x Hours/Provider x Software Cost/Hour and amortized over three years]	8800	0	0	2933	$142,120	$142,120	$142,120	$142,120
Annual cost to providers for maintenance of systems to automatically obtain, retain, and provision routing information from registered users. [Providers x Hours/Provider x Software Cost/Hour]	2750	2750	2750	2750	$133,238	$133,238	$133,238	$133,238
Cost to providers for configuring consumer premises equipment for automatic provisioning of routing information. [Number of registrations each year x Configuration attempts needing follow-up x Hours/User x Service costs/Hour]	0	27450	7470	11640	$0	$630,527	$171,586	$267,371
Cost to users for configuring consumer premises equipment for automatic provisioning of routing information. [Number of registrations each year x (User hours + (Configuration attempts needing follow-up x Follow-up hours/user) x User costs/Hour]	0	88450	24070	37507	$0	$1,539,915	$419,059	$652,991
Subtotal	*11550*	*118650*	*34290*	*54830*	*$275,358*	*$2,445,799*	*$866,002*	*$1,195,720*
(B) Provisioning of Routing Information								
Costs to providers and users of provisioning routing information included in (A) above	(hours included in (A) above)				(costs included in (A) above)			
(C) Collection of Registered Location								

APPENDIX B	Estimated Burden to the Public in Hours				Estimated "In-House" Cost Burden in Dollars			
	2008	2009	2010	Average	2008	2009	2010	Average
Cost to providers for development, testing, and deployment of a webpage to collect registration information, including FAQs, etc., and to develop a separate tracking system for mail-in registration. [Providers x Hours/Provider x Software cost/Hour and amortized over three years]	3300	0	0	1100	$53,295	$53,295	$53,295	$53,295
Annual cost to providers for maintenance of systems associated with registration services. [Providers x Hours/Provider x Software cost/Hour]	2750	2750	2750	2750	$133,238	$133,238	$133,238	$133,238
Cost to providers for registration. [Number of registrations each year x Telephone Registrations x Hours/User x Service costs/Hour]	0	7625	2075	3233	$0	$175,146	$47,663	$74,270
Cost to users for registration. [Number of registrations each year x ((Online registrations x User hours) + (Telephone registrations x Hours/user)) x User costs/Hour]	0	48800	13280	20693	$0	$849,608	$231,205	$360,271
Cost to providers for Registered Location updates. (Number of users x Number of updates x Telephone updates x Hours/User x Service costs/Hour)	0	848	944	597	$0	$19,479	$21,684	$13,721
Cost to users for Registered Location updates. (Number of users x Number of updates x ((Online updates x User hours) + (Telephone updates x Hours/User)) x User costs/Hour)	0	5618	6254	3957	$0	$97,809	$108,882	$68,897
Subtotal	*6050*	*65641*	*25303*	*32331*	*$186,533*	*$1,328,575*	*$595,966*	*$703,691*
(D) Provisioning of Registered Location and other information to ALI databases								
Cost to providers to develop, test, and deploy automated system for provisioning information to ALI databases. [Providers x Hours/Provider x Software cost/Hour amortized over three years]	17600	0	0	5867	$284,240	$284,240	$284,240	$284,240

APPENDIX B	Estimated Burden to the Public in Hours				Estimated "In-House" Cost Burden in Dollars			
	2008	2009	2010	Average	2008	2009	2010	Average
Annual cost to providers to maintain automated system for provisioning information to ALI databases. [Providers x Hours/Provider x Software cost/Hour]	4400	4400	4400	4400	$213,180	$213,180	$213,180	$213,180
Subtotal	*22000*	*4400*	*4400*	*10267*	*$497,420*	*$497,420*	*$497,420*	*$497,420*
(E) User Advisory								
Costs to providers and users of posting and reading advisory included in (C) above	(hours included in (C) above)				(costs included in (C) above)			
(F) Record of Affirmative Acknowledgement								
Costs to providers and users of obtaining affirmative acknowledgement included in (C) above	(hours included in (C) above)				(costs included in (C) above)			
Costs to providers of overseeing electronic storage of affirmative acknowledgement for users registered online. [Providers x Cost/Provider x Software cost/Hour]	132	132	132	132	$6,395	$6,395	$6,395	$6,395
Subtotal	*132*	*132*	*132*	*132*	*$6,395*	*$6,395*	*$6,395*	*$6,395*
(G) Interstate TRS Fund Submission								
Costs to providers to collect and submit costs of complying with the numbering and emergency handling requirements of the *Order*. [Providers x Hours/Provider x Compliance Cost/Hour]	1056	1056	1056	1056	$51,163	$51,163	$51,163	$51,163
Subtotal	*1056*	*1056*	*1056*	*1056*	*$51,163*	*$51,163*	*$51,163*	*$51,163*
Total	**40788**	**189879**	**65181**	**98616**	**$1,016,869**	**$4,329,352**	**$2,016,946**	**$2,454,389**

Providers	11.00
Users2008	200000.00
Users2009	265000.00
Users2010	295000.00
UsersChange	20%
UsersUpdate	40%
HourlySoftware	$48.45
HourlyService	$22.97
HourlyUser	$17.41
MaintainRouting	$2,600.00
MaintainRegister	$2,600.00
HoursDevelopRouting	800.00
HoursMaintainRouting	250.00
HoursDevelopRegister	300.00
HoursMaintainRegister	250.00
HoursDevelopProvisioning	1600.00
HoursMaintainProvisioning	400.00
HoursStorage	12.00
ConfigureUser	0.20
ConfigureFollowup	30%
ConfigureProvider	0.30
RegisterUser	0.15
RegisterContact	10%
RegisterProvider	0.25
UpdateUser	0.05
UpdateContact	10%
UpdateProvider	0.08
Gateways	75.00
GatewayPrice	$140,000.00
GatewayAmortization	5.00
ConnectSameCity	75.00
ConnectNewCity	125.00
PriceSameCity	$4,200.00
PriceNewCity	$13,000.00
ALI2008	$0.50
ALI2009	$0.50
ALI2010	$0.50
PaperStorage	500.00
PaperCost	$11.00