APPENDIX C	Estimated Burden to the Public in Dollars			
	2008	2009	2010	Average
(A) Collection of Routing Information				
Annual cost to providers for additional server space, memory, communications, and backup/recovery service associated with routing information systems. [Providers x Costs/Provider]	$28,600	$28,600	$28,600	$28,600
Subtotal, Capital and Startup Cost	$0	$0	$0	$0
Subtotal, Operation, Maintenance, and Services Cost	$28,600	$28,600	$28,600	$28,600
Subtotal	*$28,600*	*$28,600*	*$28,600*	*$28,600*
(B) Provisioning of Routing Information				
Costs to providers and users of provisioning routing information included in (A) above	(costs included in (A) above)			
(C) Collection of Registered Location				
Annual cost to providers for additional server space, memory, communications, and backup/recovery service associated with registration systems. [Providers x Costs/Provider]	$28,600	$28,600	$28,600	$28,600
Subtotal, Capital and Startup Cost	$0	$0	$0	$0
Subtotal, Operation, Maintenance, and Services Cost	$28,600	$28,600	$28,600	$28,600
Subtotal	*$28,600*	*$28,600*	*$28,600*	*$28,600*
(D) Provisioning of Registered Location and other information to ALI databases				
Cost to providers of gateway routers. [Number of routers x Costs/Router / Router amortization]	$2,100,000	$2,100,000	$2,100,000	$2,100,000
Costs to providers for dedicated lines between gateway routers and specialized routers. [Number of connections x Costs/Connection]	$1,940,000	$1,940,000	$1,940,000	$1,940,000
Costs to providers for access to Wireline E911 Network and related services. [Number of users x Costs/User]	$100,000	$132,500	$147,500	$126,667
Subtotal, Capital and Startup Cost	$2,100,000	$2,100,000	$2,100,000	$2,100,000

APPENDIX C	Estimated Burden to the Public			in
		Dollars		
	2008	**2009**	**2010**	**Average**
Subtotal, Operation, Maintenance, and Services Cost	$2,040,000	$2,072,500	$2,087,500	$2,066,667
Subtotal	*$4,140,000*	*$4,172,500*	*$4,187,500*	*$4,166,667*
(E) User Advisory				
Costs to providers and users of posting and reading advisory included in (C) above		(costs included in (C) above)		
(F) Record of Affirmative Acknowledgement				
Costs to providers and users of obtaining affirmative acknowledgement included in (C) above		(costs included in (C) above)		
Costs to providers of storing paper records of affirmative acknowledgement for users registered over the telephone. [Cumulative number of registrations x Telephone registrations / Paper record per cubic foot * Cost per cubic foot]	$0	$671	$766	$479
Subtotal, Capital and Startup Cost	$0	$0	$0	$0
Subtotal, Operation, Maintenance, and Services Cost	$0	$671	$766	$479
Subtotal	*$0*	*$671*	*$766*	*$479*
(G) Interstate TRS Fund Submission				
Costs to providers to collect and submit costs of complying with the numbering and emergency handling requirements of the *Order*.		(no exterior costs)		
Total, Capital and Startup Cost	***$2,100,000***	***$2,100,000***	***$2,100,000***	***$2,100,000***
Total, Operation, Maintenance, and Services Cost	***$2,097,200***	***$2,130,371***	***$2,145,466***	***$2,124,346***
Total	***$4,197,200***	***$4,230,371***	***$4,245,466***	***$4,224,346***

Providers	11.00
Users2008	200000.00
Users2009	265000.00
Users2010	295000.00
UsersChange	20%
UsersUpdate	40%
HourlySoftware	$48.45
HourlyService	$22.97
HourlyUser	$17.41
MaintainRouting	$2,600.00
MaintainRegister	$2,600.00
HoursDevelopRouting	800.00
HoursMaintainRouting	250.00
HoursDevelopRegister	300.00
HoursMaintainRegister	250.00
HoursDevelopProvisioning	1600.00
HoursMaintainProvisioning	400.00
HoursStorage	12.00
ConfigureUser	0.20
ConfigureFollowup	30%
ConfigureProvider	0.30
RegisterUser	0.15
RegisterContact	10%
RegisterProvider	0.25
UpdateUser	0.05
UpdateContact	10%
UpdateProvider	0.08
Gateways	75.00
GatewayPrice	$140,000.00
GatewayAmortization	5.00
ConnectSameCity	75.00
ConnectNewCity	125.00
PriceSameCity	$4,200.00
PriceNewCity	$13,000.00
ALI2008	$0.50
ALI2009	$0.50
ALI2010	$0.50
PaperStorage	500.00
PaperCost	$11.00