

### **GSM-102 Program**

	<i>Percentage of Time %</i>	<i>GS Grade</i>	<i>Step 10 Salary</i>	Cost
Abbott, Lucille	100	12	95,026	95,026
Cooney, Helen	100	13	113,007	113,007
Doster, John	100	14	133,543	133,543
Harper, Toni	10	12	95,026	9,503
Jacobs, Lorie	10	14	133,543	13,354
Lane, Paula	100	12	95,026	95,026
Leake, Wilhemina	100	6	48,207	48,207
Parker, Alonzo	50	12	95,026	47,513
Ruiz, Slyvia	100	13	113,007	113,007
Swain, Dani	100	13	113,007	113,007
Urrutia, Mary Ann	100	7	48,207	48,207
<b>Total</b>			<b>1,082,625</b>	<b>829,400</b>

Chart includes staff members who work on GSM-102 Registrations

Average hourly cost of employee based on the following calculations:  
 Salary divided by 12 divided by 80 (no. of hours in pay period)