

STATE COSTS

ACTIVITY	BURDEN HOURS	COST PER HR	STATE COSTS PRIOR TO FED COST SHARING	STATE SHARE (0%-25%-50%) ^{1/}	FEDERAL SHARE OF STATE COSTS
FNS-191 (CSFP)	288	\$16.92	\$4,873	\$0	\$4,873
FNS-101 (FDPIR)	222	\$16.92	\$3,756	\$939	\$2,817
FNS-101 (SNAP)	5,216	\$16.92	\$88,255	\$44,127	\$44,127
TOTAL STATE COSTS	5,726	\$16.92	\$96,884	\$45,066	\$51,818

FEDERAL COSTS

ACTIVITY	PRINTING COSTS 2/	HOURS REVIEWING, APPROVING, & MONITORING	COST PER HR	COSTS REVIEWING, APPROVING, DATA ENTRY, & MONITORING	AUTOMATED SYSTEM COSTS 3/	FEDERAL SHARE OF STATE COSTS	TOTAL FEDERAL COSTS
FNS-191 (CSFP)	\$15	72	\$21.78	\$1,568	\$10,500	\$4,873	\$16,956
FNS-101 (FDPIR)	\$15	56	\$21.78	\$1,209	\$7,000	\$2,817	\$11,041
FNS-101 (SNAP)	\$15	1,304	\$21.78	\$28,401	\$7,000	\$44,127	\$79,543
TOTAL FEDERAL COSTS	\$45	1,432	\$21.78	\$31,178	\$24,500	\$51,818	\$107,541

1/ FNS PROVIDES CSFP STATES AN ADMIN. GRANT PER ASSIGNED CASELOAD SLOT, ADJ. EACH YEAR FOR INFLATION. FNS REIMBURSES STATES AT 75% FOR FDPIR, AND 50% FOR FSP FOR ALLOWABLE ADMINISTRATIVE COSTS.

2/ PRINTING COSTS @ \$15 PER THOUSAND

3/ AUTOMATED SYSTEM COSTS INCLUDE NORMAL ANNUAL OPERATION AND MAINTENANCE COSTS BUT DO NOT INCLUDE START-UP AND CONVERSION COSTS TO NEW CATEGORIES.

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