

FORM NO.	TOTAL ANNUAL RESPONDENT	AVERAGE TIME PER RESPONDENT	TOTAL HOURS PER YEAR	GRADE & AVG RATE OF PROGRAM PERSONNEL (Avg rate=Hourly Wage)	PROGRAM COSTS	OVERHEAD COSTS (.139)	TOTAL COSTS
<u>NAHMS-216 Goat 2009 - General Goat Management Report (CATI) *</u>							
Collection	1,120	0.5	560.00	NASDA wage (\$12.60)	\$ 7,056.00		NASS pay
Analysis		1	1120.00	GS-13 (\$42.35)	\$ 47,432.00		
Data Entry		0.25	280.00	GS-07 (\$22.85)	\$ 6,398.00		NASS pay
Clerical		0.25	280.00	GS-07 (\$20.08)	\$ 5,622.40		
					\$ 66,508.40	\$9,244.67	\$75,753.07
<u>NAHMS-217 Goat 2009 - General Goat Management Report (Enumerator) *</u>							
Collection	2,450	1.00	2450.00	NASDA wage (\$12.60)	\$ 30,870.00		NASS pay
Analysis		1	2450.00	GS-13 (\$42.35)	\$ 103,757.50		
Data Entry		0.02	49.00	GS-07 (\$22.85)	\$ 1,119.65		NASS pay
Clerical		0.01	24.50	GS-07 (\$20.08)	\$ 491.96		
					\$ 136,239.11	\$18,937.24	\$155,176.35
<u>NAHMS-218 Goat 2009 - Producer Agreement</u>							
Collection	1,019	0.50	509.25	GS-12 (\$29.68)	\$ 15,114.54		
Analysis		1	1018.50	GS-13 (\$42.35)	\$ 43,133.48		
Data Entry		0.25	254.63	GS-07 (\$20.08)	\$ 5,112.87		
Clerical		0.25	254.63	GS-07 (\$20.08)	\$ 5,112.87		
					68,473.76	\$9,517.85	\$77,991.61
<u>NAHMS-219 Goat 2009 - VS Initial Visit Questionnaire</u>							
Collection	1,019	1.25	1273.13	GS-12 (\$29.68)	\$ 37,786.35		
Analysis		1	1018.50	GS-13 (\$42.35)	\$ 43,133.48		
Data Entry		0.25	254.63	GS-07 (\$20.08)	\$ 5,112.87		
Clerical		0.25	254.63	GS-07 (\$20.08)	\$ 5,112.87		
					91,145.57	\$12,669.23	\$103,814.80

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<u>NAHMS-221 Goat 2009 - Fecal Parasite Sample Collection Record</u>							
Collection	509	1.00	509.25	GS-12 (\$29.68)	\$ 15,114.54		
Analysis		1	509.25	GS-13 (\$42.35)	\$ 21,566.74		
Data Entry		0.5	254.63	GS-07 (\$20.08)	\$ 5,112.87		
Clerical		0.5	254.63	GS-07 (\$20.08)	\$ 5,112.87		
					46,907.02	\$6,520.08	\$53,427.09
<u>NAHMS-222 Goat 2009 - Johnes Environmental Sample Collection Record</u>							
Collection	509	0.50	254.63	GS-12 (\$29.68)	\$ 7,557.27		
Analysis		1	509.25	GS-13 (\$42.35)	\$ 21,566.74		
Data Entry		0.5	254.63	GS-07 (\$20.08)	\$ 5,112.87		
Clerical		0.5	254.63	GS-07 (\$20.08)	\$ 5,112.87		
					39,349.75	\$5,469.61	\$44,819.36
<u>NAHMS-223 Goat 2009 - Blood Sample Collection Record</u>							
Collection	509	4.00	2037.00	GS-12 (\$29.68)	\$ 60,458.16		
Analysis		1	509.25	GS-13 (\$42.35)	\$ 21,566.74		
Data Entry		0.5	254.63	GS-07 (\$20.08)	\$ 5,112.87		
Clerical		0.5	254.63	GS-07 (\$20.08)	\$ 5,112.87		
					92,250.64	\$12,822.84	\$105,073.48
<u>NAHMS-224 Goat 2009 - Milk Sample Collection Record</u>							
Collection	120	0.75	90.00	GS-12 (\$29.68)	\$ 2,671.20		
Analysis		1	120.00	GS-13 (\$42.35)	\$ 5,082.00		
Data Entry		0.5	60.00	GS-07 (\$20.08)	\$ 1,204.80		
Clerical		0.5	60.00	GS-07 (\$20.08)	\$ 1,204.80		
					10,162.80	\$1,412.63	\$11,575.43
<u>NAHMS-225 Goat 2009 - Johnes Followup Record ***</u>							
Collection	20	1.00	20.00	GS-12 (\$29.68)	\$ 593.60		
Analysis		1	20.00	GS-13 (\$42.35)	\$ 847.00		
Data Entry		0.5	10.00	GS-07 (\$20.08)	\$ 200.80		
Clerical		0.5	10.00	GS-07 (\$20.08)	\$ 200.80		
					1,842.20	\$256.07	\$2,098.27
<u>NAHMS-226 Goat 2009 - Scab Sample Collection Record ****</u>							
Collection	113	0.50	56.50	GS-12 (\$29.68)	\$ 1,676.92		
Analysis		1	113.00	GS-13 (\$42.35)	\$ 4,785.55		
Data Entry		0.5	56.50	GS-07 (\$20.08)	\$ 1,134.52		
Clerical		0.5	56.50	GS-07 (\$20.08)	\$ 1,134.52		
					8,731.51	\$1,213.68	\$9,945.19
TOTAL					\$561,610.74	\$78,063.89	\$639,674.64

updated as of December 9, 2008