

Table 6. Annual Burden Totals for FY 2008

Subpart	Group	Section	2006 # of Respondents	2006 # of Responses	2008 # of Respondents	2008 # of Responses	Time per response (in hours)	2008 Revised Estimate of Total Annual Burden	Proposed/ New?	Exempt/ Separate PRA	Type of Respondent	Reason for Change
R	EPOG	423.884 (a)(b)(c)(d)(e)(f)							-	Separate PRA 098-0957 and 0938-0977 expires 2/28/09		
R	EPOG	423.888 (b)(c)							-	Separate PRA 0938-0977 expires 5/31/09		
R	EPOG	423.888 (d)							-	Separate PRA 0938-0977 expires 5/31/09		
I	MDBG	423.410 (e)	15	150					-	Separate PRA 0938-0936		Programmatic experience
J	MDBG	423.458 (b)	10	200					-	Separate PRA 0938-0936		Programmatic experience
J	MDBG	423.458 (c)	500	10,000					-	Separate PRA 0938-0936		Programmatic experience
J	MDBG	423.458 (d)	10	200					-	Separate PRA 0938-0936		Programmatic experience
J	MDBG	423.464							-	Separate COB PRA 0938-0978		
K	MDBG	423.502 (b)							-	Separate PRA 0938-0936		Programmatic experience
K	MDBG	423.505(k)(5)							-	EXEMPT		
K	MDBG	423.507	N/A	N/A					-	EXEMPT		
K	MDBG	423.508	N/A	N/A					-	EXEMPT		
K	MDBG	423.509	N/A	N/A					-	EXEMPT		

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K	MDBG	423.510	N/A	N/A					-	EXEMPT		
K	MDBG	423.514 (b)(d)(e)(f)							-	Requirements PRA 0938-0992		
L	MDBG	423.552							-	EXEMPT		
Q	MDBG	423.859							-	EXEMPT		
B	MEAG	423.56 (b)							-	Separate PRA 0938-0990 expires 1/31/09 w/ OMB approval		
B	MEAG	423.56 (c)							-	Separate PRA 0938-1013 expires 1/31/2010 w/ OMB approval		
M	MEAG	423.582							-	EXEMPT		
M	MEAG	423.584							-	EXEMPT		
M	MEAG	423.590							-	EXEMPT		
M	MEAG	423.2264(a)(b)(c)(d)(e)(f)(g)							-	EXEMPT		
M	MEAG	423.2272 (b)							-	EXEMPT		
M	MEAG	423.2274							-	EXEMPT		
M	MEAG	423.582 (a)	10,500	10,500					-	EXEMPT		
M	MEAG	423.582 (c)	100	100					-	EXEMPT		
M	MEAG	423.582 (d)	400	400					-	EXEMPT		
M	MEAG	423.584 (c)	80	945					-	EXEMPT		
M	MEAG	423.584 (d)	80	8,400					-	EXEMPT		
M	MEAG	423.590 (a)	80	9,450					-	EXEMPT		
M	MEAG	423.590 (b)	80	945					-	EXEMPT		

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M	MEAG	423.590 (d)	80	71,600					-	EXEMPT			
P	MEAG	423.774 (d)	5,200,000	5,200,000					-	Separate PRA 0938-0696		Programmatic experience and growth	
S	MEAG	423.904 (b)	51	600,000					-	EXEMPT		Programmatic experience and growth	
S	MEAG	423.904 (d)	51	51					-	EXEMPT			
Q	OACT	423.863(a)							-	EXEMPT			
F	OACT	423.265							P	Separate PRA 0938-0944	N/A	N/A	
M	MEAG	423.580							-	EXEMPT			
B	MEAG	423.32 (a)	16,317,099	16,317,099	16,317,099	16,317,099	0.5	32,736,792	B	-	N/A	N/A	N/A
B	MEAG	423.32 (b)	2,600,000	2,600,000	2,600,000	2,600,000	0.0166667	43,333	B	-	N/A	N/A	N/A
B	MEAG	423.32 (d)	80	16,317,099	80	16,317,099	0.03	545,152	B	-	N/A	N/A	N/A
M	MEAG	423.578(a)(b)	112,000	112,000	754,894	754,894	0.5	377,447	B	R	Enrollees and Physicians requesting exceptions	Programmatic experience and growth	
Benes/ Application I-83 Part II - #1													
					19,672,073	35,989,092	1	33,702,724					
R	EPOG	423.892 (c)	50	50	50	50	1	50	P	R		Programmatic experience (decrease)	
B	MDBG	423.48	80	160	87	1	2	174	P	R	PDP	Programmatic experience and growth	
B	MDBG	423.50	80	160	87	1	2	174	P	R	PDP	Programmatic experience and growth	

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C	MDBG	423.104 (g)	430	4,300	748	1	10	7,480	P	R		PDPs and PACE orgs and 606 MA orgs.	Programmatic experience and growth
C	MDBG	423.120 (b)	430	18,060	748	1	2	1,496	P	R		PDP's and PACE orgs and 606 MA orgs	Programmatic experience and growth
C	MDBG	423.120 (b)	430	18,450	748	1	40	29,920	P	R		PDPs and PACE orgs and 606 MA orgs.	Programmatic experience and growth
C	MDBG	423.128 (a)	430	86,000	693	1	200	138,600	P	R		PDPs and 606 MA orgs.	Programmatic experience and growth
C	MDBG	423.128 (e)	430	68,880	693	1	160	110,880	P	R		PDPs and 606 MA orgs.	Programmatic experience and growth
D	MDBG	423.153 (b)	430	430	771	1	0.5	385.5	P	R		PDPs, MA-PD, and PACE orgs	Programmatic experience and growth
D	MDBG	423.153 (c)	430	430	771	1	0.5	385.5	P	R		PDPs, MA-PD, and PACE orgs	Programmatic experience and growth
D	MDBG	423.153 (d)	430	430	716	1	1	716	P	R		PDP Sponsors and MA orgs	Programmatic experience and growth
K	MDBG	423.505 (d)	450	23,400	771	1	52	40,092	P	R		Part D Sponsors and MA orgs	Programmatic experience in growth
K	MDBG	423.505 (f)	450	3,600	771	1	8	6,168	P	R		Part D Sponsors and MA orgs	Programmatic experience in growth

Subpart	Group	Section	2006 # of Respondents	2006 # of Responses	2008 # of Respondents	2008 # of Responses	Time per response (in hours)	2008 Revised Estimate of Total Annual Burden	Proposed/ New?	Exempt/ Separate PRA	Type of Respondent	Reason for Change	
P	MDBG	423.800(b)	430	33,450	771	1	78	60,138	P	R		Programmatic experience and growth	
S	MDBG	423.910 (d)	51	51	50	1	122.4	6,120	P	R		Programmatic experience and growth	
B	MEAG	423.34(g)(2)	N/A	N/A	42		207	8,700	P	N	Orgs that provides notices	NEW	
B	MEAG	423.36(b)	80	576,100	80	576,100	8	10,242	P	-	N/A	Part D Sponsors	N/A
B	MEAG	423.46(b)	N/A	N/A	500,000	500,000	0.25	125,000	P	N		Part D Sponsors	NEW
B	MEAG	423.46(d)	N/A	N/A	500,000	500,000	0.08	41,667	P	N		Part D Sponsors	NEW
B	MEAG	423.44	80	153,600	80	153,600	0.05	7,680	P	-	N/A	N/A	N/A
M	MEAG	423.562(a)	80	80	758	758	8	6,064	P	R		Part D Plan	Programmatic experience and growth
M	MEAG	423.564(e)			758	27,667	0.5	13,834	P	R		Part D Plan written notification	
M	MEAG	423.564 (e)	80	80	758	27,667	0.25	6,917	P	R		Part D Plan oral notification	Programmatic experience and growth
M	MEAG	423.564 (g)	80	80	758	758	52	39,416	P	R		Part D Plan	Programmatic experience and growth
M	MEAG	423.568 (a)	80	28,000	758	261,310	0.5	130,655	P	R		Part D Plan	Programmatic experience and growth
M	MEAG	423.568 (b)	80	14,000	758	7,839	0.5	3,920	P	R		Part D Plan	Programmatic experience and growth

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M	MEAG	423.570(c)	80	1,260	758	104,524	0.25	26,131	P	R	Part D Plan	Programmatic experience and growth
M	MEAG	423.570(d)	80	126	758	1161	0.25	290	P	R	Part D Plan	Programmatic experience and growth
M	MEAG	423.572(a)	80	11,340	758	29,034	0.5	14,517	P	R	Part D Plan	Programmatic experience and growth
M	MEAG	423.2262(a)(1)(i)			87	1	12	1,044	P	N	Part D Sponsors	NEW
M	MDBG	423.2268									EXEMPT	
M	MEAG	423.2274(d)			87	87	49	4,263	P	N	Part D Sponsors PDP	NEW -Burden due to Broker/Agent changes from CMS-4138-IFC2
G	MPPG	423.329(b)	450	450	157	1	52	8,164	P	R	Sponsor contracts and PACE	Programmatic experience
G	MPPG	423.329(b)ii	450	450	614	1	15	9,210	P	R	MA contracts	Programmatic experience in growth
G	MPPG	423.336(a)	5	5	5	1	20	100	P	R	Part D Plan Sponsors	Programmatic experience
G	MPPG	423.336(c)	450	450	771	12	10	92,520	P	R	Part D contracts, PACE contracts, and MA contracts	Programmatic experience in growth

Subpart	Group	Section	Wages Burden Estimate*
B	MEAG	423.32 (a)	
	MEAG	423.32 (b)	
	MEAG	423.32 (d)	
	MEAG	423.34(g)(2)	
	MEAG	423.36(b)	\$268,955
	MEAG	423.46(b)	\$3,282,500
	MEAG	423.46(d)	\$65,650,000
	MEAG	423.44	\$201,677
	MDBG	423.48	\$4,569
	MDBG	423.50	\$4,569
	MEAG	423.56 (b)	
	MEAG	423.56 (c)	
C	MDBG	423.104 (g)	\$196,425
	MDBG	423.120 (b)	\$39,285
	MDBG	423.120 (b)	\$785,699
	MDBG	423.128 (a)	\$3,639,636
	MDBG	423.128 (e)	\$2,911,709
D	MDBG	423.153 (b)	\$10,123
	MDBG	423.153 (c)	\$10,123
	MDBG	423.153 (d)	\$18,802
F	OACT	423.265	
G	MPPG	423.329 (b)	\$214,387
	MPPG	423.329(b)ii	\$241,855
	MPPG	423.336 (a)	\$2,626
	MPPG	423.336 (c)	\$2,429,575
	MPPG	423.343 (c)	\$202,465
	MPPG	423.343 (d)	\$202,465
I	MDBG	423.410 (e)	
J	MDBG	423.458 (b)	
	MDBG	423.458 (c)	
	MDBG	423.458 (d)	
	MDBG	423.464	
K	MDBG	423.502 (b)	
	MDBG	423.505 (d)	\$1,052,816
	MDBG	423.505 (f)	\$161,972
	MDBG	423.505(k)(5)	
	MDBG	423.507	

Based on GS-11/Step 6 hourly salary of \$26.26 x annual burden hours

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Subpart	Group	Section	Wages Burden Estimate*
	MDBG	423.508	
	MDBG	423.509	
	MDBG	423.510	
	MDBG	423.514 (b)(d)(e)(f)	
L	MDBG	423.552	
M	MEAG	423.562(a)	\$124,251
	MEAG	423.564 (e)	\$186,621
	MEAG	423.564 (g)	\$1,063,444
	MEAG	423.568 (a)	\$3,525,072
	MEAG	423.568 (b)	\$105,762
	MEAG	423.570(c)	\$705,014
	MEAG	423.570 (d)	\$7,824
	MEAG	423.572 (a)	\$391,669
	MEAG	423.578(a)(b)	\$7,733,889
	MEAG	423.578(a)(b)	\$4,769,055
	MEAG	423.580	
	MEAG	423.582	
	MEAG	423.584	
	MEAG	423.590	
	MEAG	423.2262(a)(1)(i)	\$27,415
	MEAG	423.2264(a)(b)(c)(d)(e)(f)(g)	
	MEAG	423.2272 (b)	
	MEAG	423.2274	
	MEAG	423.2274 (d)	\$18,277
	MEAG	423.582 (a)	
	MEAG	423.582 (c)	
	MEAG	423.582 (d)	
	MEAG	423.584 (c)	
	MEAG	423.584 (d)	
	MEAG	423.590 (a)	
	MEAG	423.590 (b)	
	MEAG	423.590 (d)	
P	MEAG	423.774 (d)	
	MDBG	423.800(b)	\$1,579,224
Q	MDBG	423.859	
	OACT	423.863(a)	
R	EPOG	423.884 (a)(b)(c)(d)(e)(f)	

Based on GS-10/Step 1 hourly salary of \$20.49 x annual burden hours
Based on GS-12/Step 1 hourly salary of \$26.98 x annual burden hours
Based on GS-12/Step 1 hourly salary of \$26.98 x annual burden hours
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Based on GS-12/Step 1 hourly salary of \$26.98 x annual burden hours
Based on GS-10/Step 10 hourly salary of \$20.49 x annual burden hours
Based on GS-15/Step 5 hourly salary of \$50.54 x annual burden hours

Subpart	Group	Section	Wages Burden Estimate*
	EPOG	423.888 (b)(c)	
	EPOG	423.888 (d)	
	EPOG	423.892 (c)	\$1,313
S	MEAG	423.904 (b)	
	MEAG	423.904 (d)	
	MDBG	423.910 (d)	\$160,711
Total FY	2008 Wage Burden:		\$101,931,773

Based on GS-11/Step 6 hourly salary of \$26.26 x annual burden hours

* Except where noted otherwise this wage information is based upon the hourly rate of a GS-11 Step 6 \$26.26 x the annual burden hours