

Program Director/Principal Investigator (Last, First, Middle):

| DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY | | | | | | FROM | THROUGH | |
|--|------------------------|---------------------------|----------------|-----------------|-------------------------------------|---|--------------------|-----------|
| <i>PERSONNEL (Applicant organization only)</i> | | Months Devoted to Project | | | INST.BASE SALARY | DOLLAR AMOUNT REQUESTED (<i>omit cents</i>) | | |
| NAME | ROLE ON PROJECT | Cal. Mnths | Acad. Mnths | Summer Mnths | | SALARY REQUESTED | FRINGE BENEFITS | TOTAL |
| | Principal Investigator | | | | | | | |
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| SUBTOTALS → | | | | | | | | |
| CONSULTANT COSTS | | | | | | | | |
| EQUIPMENT (<i>Itemize</i>) | | | | | | | | |
| SUPPLIES (<i>Itemize by category</i>) | | | | | | | | |
| TRAVEL | | | | | | | | |
| PATIENT CARE COSTS | | INPATIENT | | | | | | |
| | | OUTPATIENT | | | | | | |
| ALTERATIONS AND RENOVATIONS (<i>Itemize by category</i>) | | | | | | | | |
| OTHER EXPENSES (<i>Itemize by category</i>) | | | | | | | | |
| CONSORTIUM/CONTRACTUAL COSTS | | | | | DIRECT COSTS | | | |
| SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (<i>Item 7a, Face Page</i>) | | | | | | | | \$ |
| CONSORTIUM/CONTRACTUAL COSTS | | | | | FACILITIES AND ADMINISTRATIVE COSTS | | | |
| TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD | | | | | | | | \$ |