Burden Estimate for 900	07 - Renewable Energy Development Feasibility Study	Grants - Rollup of Years 1, 2	, and 3																				
USDA Rural Business-C	Cooperative Service											Breakout Pe	rcentages				Breako	out Costs			Number	of Entities	
Section of Notice	Title	Form No. (if any)	No. of Respondents	Reports Filed	Total Responses (C) x (D)	Estimated No. of Manhours per response	Estimated Total Manhours (E) x (F)	Wage** Class	Total Cost (G) x (H)		Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals		Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals	Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)														
	Reporting - No Forms Approved Under this Docket																						
	Project Proposal - Applicants																						
V.B.6	Application Narrative	written	1,062	1	1062	8	8,496	\$60	\$509,760		20.00%	78.00%	2.00%			\$101,952	\$397,613		\$509,760	212	828		
V.B.6	Organizational documents	written	1,062	1	1062	0.33	350	\$60	\$21,028		20.00%	78.00%	2.00%	100.00%		\$4,206	\$16,402	\$421	\$21,028	212	828		
V.B.6	Intergovernmental comments	written	1,062 1,062	1	1062	1	1,062	\$60	\$63,720		20.00%	78.00%	2.00%	100.00%		\$12,744	\$49,702	\$1,274	\$63,720	212	828	21	1,062
	SUBTOTAL - Project Proposal	Total Over 3 Years	1,062		3,186		9,908		\$594,508														
	Grantees																						+
V.B.11	Grant Agreement	To be determined	660	1	660	0.5	330	\$60	\$19,800		20.00%	78.00%	2.00%	100.00%		\$3,960	\$15,444		\$19,800	132	515	13	660
V.B.14	Performance Report - Semiannual	written	743 357	1	743 357	1	743 357	\$60 \$60	\$44,580 \$21,420		20.00%	78.00% 78.00%	2.00%	100.00%		\$8,916 \$4,284	\$34,772	\$892 \$428	\$44,580 \$21,420	149			743
V.B.14 V.B.14	Performance Report - Final Annual Status Report	written written	357 275	1	275	1	275	\$60	\$21,420 \$16,500		20.00%	78.00%	2.00%			\$4,284	\$16,708 \$12,870	\$428	\$21,420 \$16,500	71 55			357
V.B.14 V.B.14	Other Reports	written	180	1	180	1	180	\$60	\$10,800		20.00%	78.00%	2.00%			\$2,160	\$8,424		\$10,800	36	140		1 180
V.B.14	Recordkeeping		825	1	825	1	825	\$60	\$49,500		20.00%	78.00%	2.00%	100.00%		\$9,900	\$38,610	\$990	\$49,500	165	644	17	7 825
	SUBTOTAL - Grantees	Total Over 3 Years	660		3,040		2,710		\$162,600														
																							-
	Reporting - Forms Approved Under this Docket		<u> </u>							1				<del>                                     </del>									
	Certification Regarding Debarment, Suspension &	AD-1047 or in writing	660	1	660	0.25	165	\$60	\$9,900	1													
	Other Resp. Matters-Primary Covered Trans.	-							· ·	1	20.00%	78.00%	2.00%	100.00%		\$1,980	\$7,722	\$198	\$9,900	132	515	13	660
	Certification Regarding Debarment, Suspension, Ineligibility & Vol. ExclLower Tiered Covered Trans.	AD-1048 or in writing	660	1	660	0.25	165	\$60	\$9,900														
	Cert. Regarding Drug-Free Workplace Req. (Grants) Alt. I - For Grantees Other Than Individuals	AD -1049 (9000-0101)	660	1	660	0.25	165	\$60	\$9,900		20.00%	78.00%	2.00%	100.00%		\$1.980	\$7.722	\$198	\$9.900	132	515	13	660
	Assurance Agreement	RD 400-4 (0575-0018)	660	1	660	0.25	165	\$60	\$9,900		20.00%	78.00%	2.00%			\$1,980	\$7,722		\$9,900	132			
	Request for Obligation of Funds	RD 1940-1 (0575-0094)	660	1	660	0.25	165	\$60	\$9,900		20.00%	78.00%	2.00%	100.00%		\$1,980	\$7,722	\$198	\$9,900	132	515	13	660
	Letter of Intent	RD 1942-46 (0575-0015)	660	1	660 3,960	1	660	\$60	\$39,600		20.00%	78.00%	2.00%	100.00%		\$7,920	\$30,888	\$792	\$39,600	132	515	13	660
	Subtotal	Total Over 3 Years			3,960		1,485		\$89,100														
	Grand Totals	Total Over 3 Years	1,062		10,186		14,103		\$846,208								\$652,320	\$16,726	\$836,308	0			
		3-Year Average	354		3,395		4,701		\$282,069														
	Forms Approved Under Other OMB Numbers																						
	Application for Federal Assistance	SF 424 (4040-0004)	660	1	660	1	660							<del>                                     </del>									+
	Assurances - Non-Construction Program	SF 424B (4040-0007)	660	1	660	0.25	165																
	Financial Status Report	SF-269 (0348-0039)	660	1	660	0.50	330																
	Request for Advance or Reimbursement	SF-270 (0348-0004)	660 660	1	660	1	660																-
	Disclosure of Lobbying Activities  Totals	SF LLL (0348-0046)	660	1	660 3,300	0.13	86 1,901																
	Totals				3,300		1,001																
-		Number of Grantees	Performance rep year 1	oort - semia year 2	nnual year 3	Performance year 1	report - Final year 2	year 3	Annual Status year 1	Report year 2	year 3	Recordkeepi year 1	ng year 2	year 3									-
	Year 1	110	year 1 83	9ear 2	year 3	27	56	year 3	year 1	55 year 2	year 3	110	year 2 55	year 3									-
	Year 2	220	na	165	165	na	55	110	na	0	110	na	220	110									
	Year 3	330	na	na	248	na	na	82	na	na	0	na	na	330	-								
	Totals		83	247	413	27	111	219	0	55	220	110	275	440									
			<u> </u>		<u> </u>			<b> </b>		<b>+</b>	<u> </u>		<b> </b>	<del>                                     </del>								-	<del></del>
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Explanation of Values for																							
Year 1.	Of the 110 grantees: 27 complete their FS in less than 6 months	These 27 do not generate a	nu comionnu-l D	Do in Voc - '	Thou gon	o 27 final PD-	in upor 1																+
-	27 complete their FS in less than 6 months  28 Complete their FS in 12 months	These 27 do not generate a These 28 each generate on								-												-	
	28 Complete their FS in 18 months	These 28 each generate on	e semiannual PR	in both yea	r 1 and year 2,	and their final I	PRs in year 2																
	27 complete their FS in 24 months	These 27 each generate on	e semiannual PR	in Year 1, t	wo semiannual	PRs in year 2,	and their fina	al PR in Yea	r 3.														
	Based on shows	Va 4	Va 2	V0 0										-									
	Based on above: Total number of semiannual PRs in Year equal:	Year 1 83	Year 2	Year 3						-												-	+
	Total number of final PR in Year equal:	27	56	27																			
Year 2.	Of the 220 grantees:	There FF do not not		De le Vei	Therese	- FF 61 FF								-									
	55 complete their FS in less than 6 months 55 Complete their FS in 12 months	These 55 do not generate a These 55 each generate on								-												-	
	1	, sum generale on				yes																	

Burden Estimate for 9007	- Renewable Energy Development Feasibility Stu	idy Grants - YEAR 1	1									Τ									
USDA Rural Business-Co	operative Service										Breakout Pe	ercentages			Break	out Costs			Numbe	r of Entities	
Section of Notice	Title	Form No. (if any)	No. of Respondents	Reports Filed	Total Responses (C) x (D)	Estimated No. of Manhours per response	Estimated Total Manhours (E) x (F)	Wage** Class	Total Cost (G) x (H)	Private Individua	Private - I Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals	Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals	Privat Individu	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)												
	Reporting - No Forms Approved Under this	Docket																			<u> </u>
	Project Proposal - Applicants																				
V.B.6	Application Narrative	written	177	1	177	8	1,416	\$60	\$84,960	20.00%				\$16,992	\$66,269	\$1,699	\$84,960		35 13	8 4	177
V.B.6	Organizational documents	written	177 177	1	177 177	0.33	58 177	\$60 \$60	\$3,505 \$10,620	20.00%	78.009	6 2.00% 6 2.00%	100.00%	\$701 \$2.124	\$2,734 \$8,284	\$70 \$212	\$3,505 \$10,620		35 13 35 13		177
V.B.6	Intergovernmental comments SUBTOTAL - Project Proposal	writteri	177	1	531	1	1,651	\$60	\$10,020	20.00%	78.009	2.00%	100.00%	\$2,124	\$8,284	\$212	\$10,620		35 13	8 4	1//
	SUBTUTAL - Project Proposal		177		531		1,651		\$99,085												1
	Grantees																				
V.B.11	Grant Agreement	To be determined written	110 83	1	110 83	0.5	55 83	\$60 \$60	\$3,300 \$4,980	20.00%				\$660 \$996	\$2,574 \$3,884		\$3,300 \$4,980		22 8 17 6	-	110
V.B.14 V.B.14	Performance Report - Semiannual Performance Report - Final	written	27	1	27	1	27	\$60	\$4,980	20.00%	78.009	2.00%	100.00%	2990	\$3,884	\$100	\$4,980		1/ 6	5 4	83
V.B.14 V.B.14	Annual Status Report	written	not applicable	<u> </u>	-																
V.B.14	Other Reports	written	14	1	14	1	14	\$60	\$840												
V.B.14	Recordkeeping		110	1	110	1	110	\$60	\$6,600	20.00%	78.00%	6 2.00%	100.00%	\$1,320	\$5,148	\$132	\$6,600		22 8	6 2	110
	SUBTOTAL - Grantees	1	110	-	344		289	_	\$17,340		-	_	-			-			+	1	$\vdash$
	Reporting - Forms Approved Under this Do	cket	+						<del>                                     </del>		1		<del>                                     </del>							1	
	Certification Regarding Debarment, Suspension & Other Resp. Matters-Primary Covered Trans.	AD-1047 or in writing	110	1	110	0.25	28	\$60	\$1,650					\$0	so	\$0	90		0	0 (	
	Certification Regarding Debarment, Suspension, Ineligibility & Vol. ExclLower Tiered Covered Trans.	AD-1048 or in writing	110	1	110	0.25	28	\$60	\$1,650								40				
	Cert. Regarding Drug-Free Workplace Req. (Grants) Alt. I - For Grantees Other Than Individuals	AD -1049 (9000-0101)	110	1	110	0.25	28	\$60	\$1,650	20.00%	78.00%	2.00%	100.00%	\$330	\$1.287	\$33	\$1.650		22 8	6 1	110
	Assurance Agreement	RD 400-4 (0575-0018)	110	1	110	0.25	28	\$60	\$1,650	20.00%				\$330	\$1,287	\$33			22 8	6 2	110
	Request for Obligation of Funds	RD 1940-1 (0575-0094)	110	1	110	0.25	28	\$60 \$60	\$1,650	20.00%	78.00%		100.00%	\$330	\$1,287	\$33			22 8	6 2	110
	Letter of Intent	RD 1942-46 (0575-0015)	110	1	110 660	1	110 248	\$60	\$6,600 \$14.850	20.00%	78.009		100.00%	\$1,320	\$5,148	\$132	\$6,600		22 8	6 2	110
	Subtotai		-		660		248		\$14,850	20.00%	78.009	2.00%	100.00%								-
	Grand Total				1,535		2,188		\$131,275						\$97,901	\$2,510	\$125,515		0		
	Forms Approved Under Other OMB Number	re																			
	Application for Federal Assistance	SF 424 (4040-0004)	110	1	110	1	110														
	Assurances - Non-Construction Program	SF 424B (4040-0007)	110	1	110	0.25	28														
	Financial Status Report	SF-269 (0348-0039)	110	1	110	0.50	55														
	Request for Advance or Reimbursement Disclosure of Lobbying Activities	SF-270 (0348-0004) SF LLL (0348-0046)	110 110	1	110 110	0.13	110 14														
	Totals	Si EEE (0340-0040)	110		550	0.15	317														<b>†</b>
Footnotes:	hts Assumes 177 applicants apply for feasibility st	udy grante	1						_			-									-
Applican	es Assumes 110 applicants are awarded grants.	auy grants.	1		1																
	t - Assumes one semiannual report would be sub	mitted in year 1 from 3/4 of th	e grantees.																		
Performance Repor	t - Assumes a final performance report would be																				
Annual Status Repo	Not applicable because these reports are requ	ired one year after completior	of the feasibility	study. The	earliest such wo	uld occur is in y	year 2.														
Other Repor	rts Assumes 50% of those submitting final perfore	mance reports will need to pro	vide information u	inder this bu	rden item.						-	-	$\vdash$			-				1	<u> </u>
Recordkeepii	All 110 grantees would be responsible for reco	nukeeping in year 1.	T								1	+	<del>                                     </del>		-		$\vdash$		+	1	
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Burden Estimate for 9007 - Ren	newable Energy Development Feasibility Study	Grants - YEAR 2																					
USDA Rural Business-Cooperat	tive Service											Breakout Pe	rcentages			Breako	out Costs				Number	of Entities	
Section of Notice	Title	Form No. (if any)	No. of Respondents	Reports Filed	Total Responses (C) x (D)	Estimated No. of Manhours per response	Estimated Total Manhours (E) x (F)	Wage** Class	Total Cost (G) x (H)		Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals	Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals		Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Small Business that are Private not individuals
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)													$\Box$	
	Reporting - No Forms Approved Under this	Docket																				$\vdash$	
	Project Proposal - Applicants																						
V.B.6	Application Narrative	written	354	1	354	8	2,832	\$60	\$169,920		20.00%	78.00%	2.00%		\$33,984	\$132,538	\$3,398	\$169,920		71	276		354
V.B.6 V.B.6	Organizational documents Intergovernmental comments	written written	354 354	1	354 354	0.33	117 354	\$60 \$60	\$7,009 \$21,240	-	20.00%	78.00% 78.00%	2.00%	100.00% 100.00%	\$1,402 \$4,248	\$5,467 \$16,567	\$140 \$425	\$7,009 \$21,240	-	71 71	276 276	1 7	354 354
V.B.0	SUBTOTAL - Project Proposal	Witten	354		1,062	1	3,303	400	\$198,169		20.0070	10.007	2.0070	100.0070	Q-1,E-10	Ψ10,001	Q-12.0	Q21,240		- 12	210		
V.B.11	Grantees Grant Agreement	To be determined	220	1	220	0.5	110	\$60	\$6,600	-	20.00%	78.00%	2.00%	100.00%	\$1.320	\$5.148	\$132	\$6,600		44	172	4	220
V.B.11	Performance Report - Semiannual	written	247	1	247	1	247	\$60	\$14,820		20.00%	78.00%			\$2,964			\$14,820		49	193		247
V.B.14	Performance Report - Final	written	111	1	111	1	111	\$60	\$6,660														
V.B.14 V.B.14	Annual Status Report	written written	55 56	1	55 56	1	55 56	\$60 \$60	\$3,300 \$3,360	-	20.00%	78.00%	2.00%	100.00%	\$660	\$2,574	\$66	\$3,300		11	43	1	55
V.B.14 V.B.14	Other Reports Recordkeening	witten		1	275	1	275	\$60	\$16,500		20.00%	78.00%	2.00%	100.00%	\$3,300	\$12,870	\$330	\$16,500		55	215	6	275
7.5.24	Recordkeeping SUBTOTAL - Grantees		275 110		964		854		\$51,240														
	Reporting - Forms Approved Under this Do	ncket																				$\vdash$	
	Certification Regarding Debarment,	AD-1047 or in writing	220	1	220	0.25	55	\$60	\$3,300													$\overline{}$	
	Suspension & Other Resp. Matters-Primary Covered Trans.	AD-1048 or in writing													\$0	\$0	\$0	\$0		0	0	0	0
	Certification Regarding Debarment, Suspension, Ineligibility & Vol. ExclLower Tiered Covered Trans.		220	1	220	0.25	55	\$60	\$3,300														
	Cert. Regarding Drug-Free Workplace Req. (Grants) Alt. I - For Grantees Other Than Individuals	AD -1049 (9000-0101)	220	1	220	0.25	55	\$60	\$3,300		20.00%	78.00%	2.00%		\$660	\$2,574	\$66	\$3,300		44	172		220
	Assurance Agreement	RD 400-4 (0575-0018)	220	1	220	0.25	55	\$60	\$3,300		20.00%	78.00%	2.00%	100.00%	\$660	\$2,574	\$66	\$3,300		44	172		220
	Request for Obligation of Funds	RD 1940-1 (0575-0094) RD 1942-46 (0575-0015)	220	1	220 220	0.25	55 220	\$60 \$60	\$3,300 \$13,200		20.00%	78.00%	2.00%	100.00%	\$660 \$2,640	\$2,574 \$10.296	\$66 \$264	\$3,300 \$13,200		44 44	172 172	4	220 220
	Letter of Intent Subtotal	RD 1942-40 (0375-0015)	220	1	1,320	1	495	\$00	\$29,700		20.00%	78.00%	2.00%		\$2,040	\$10,290	\$204	\$13,200		44	1/2	4	
	Grand Total				3,346		4,652		\$279,109							\$204,742	\$5,250	\$262,489		0			
					0,040		4,002		9270,200							Q204,14E	40,200	ΦΕΟΣ,403		Ť			
	Forms Approved Under Other OMB Number	ers																				$\vdash$	
	Application for Federal Assistance Assurances - Non-Construction Program	SF 424 (4040-0004) SF 424B (4040-0007)	220 220	1 1	220 220	0.25	220 55															-	
	Financial Status Report	SF-269 (0348-0039)	220	1	220	0.50	110																
	Request for Advance or Reimbursement	SF-270 (0348-0004)	220	1	220	1	220															$\vdash$	
	Disclosure of Lobbying Activities  Totals	SF LLL (0348-0046)	220	1	220 1,100	0.13	29 <b>634</b>															$\vdash$	
																						$\Box$	
Footnotes:	Assumes twice as many applicants apppy in y	vear 2 than in year 1 (177 x 2	= 354)		1	1		1	1													$\vdash$	
Grantees	Assumes twice as many applicants are award	fed grants in year 2 than in ye	ear 1 (110 x 2 = 22	20).																			
Performance Report -	<ul> <li>Assumes 28 of the 110 first year grantees each</li> </ul>	ch generate one semiannual F	PR in year 2, 27 of	the 110 firs	t year grantees	each generate	two semiani	nual PRS in	year 2, and thr	ee-													
	d quarters (165) of the 220 second year grantee d Assumes 56 of the 110 first year grantees and				inal PR in year	2.																	
Annual Status Report	t Assumes 50% of the 110 grantees complete t	their FS within one year. The	se 55 submit their	r first annua	l status report i	n year 2.																	
Other Reports	Assumes 50% of those submitting final perfor Includes all 220 grantees in year 2 plus 55 grantees	mance reports will need to pro antees from year 1 who did no	ovide information of complete their f	under this be feasibility st	ourden item.	vear.	1	I														$\vdash$	
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	7 - Renewable Energy Development Feasibility	Study Grants - YEAR 3										Dan elecent De					Donalo	out Costs				North	of Entities	
USDA Rural Business-C	ooperative Service											Breakout Pe	rcentages	Small			Break	out Costs	Small			Number		Small
Section of Notice	Title	Form No. (if any)	No. of Respondents	Reports Filed	Total Responses (C) x (D)	No. of Manhours per response	Total Manhours (E) x (F)	Wage** Class	Total Cost (G) x (H)		Private Individual	Private - Not Individual	State gov, local gov, Indian Tribe	Business that are Private not individuals		Private Individual	Private - Not Individual		Business that are Private not individuals		Private Individual	Private - Not Individual	State gov, B local gov, t Indian Tribe Pr	Business that are rivate not dividuals
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)															
	Reporting - No Forms Approved Under this	Docket													$\rightarrow$									
	Project Proposal - Applicants																							
	Application Narrative	written	531 531	1	531 531	0.33	4,248 175	\$60 \$60	\$254,880 \$10,514		20.00% 20.00%	78.00% 78.00%	2.00% 2.00%	100.00% 100.00%		\$50,976 \$2,103	\$198,806 \$8,201	\$5,098 \$210	\$254,880 \$10,514		106 106	414 414	11	531 531
V.B.6 V.B.6	Organizational documents Intergovernmental comments	written written	531	1	531	0.33	531	\$60	\$10,514		20.00%	78.00%	2.00%	100.00%		\$6,372	\$24,851	\$637	\$31,860		106	414	11	531
	SUBTOTAL - Project Proposal		531		1,593		4,954		\$297,254							40,012			702,000					
	-																							
V.B.11	Grantees Grant Agreement	To be determined	330	1	330	0.5	165	\$60	\$9,900		20.00%	78.00%	2.00%	100.00%		\$1,980	\$7,722	\$198	\$9,900		66	257	7	330
V.B.14	Performance Report - Semiannual	written	413	1	413	1	413	\$60	\$24,780		20.00%	78.00%	2.00%	100.00%		\$4,956	\$19,328	\$496	\$24,780		83	322	8	413
	Performance Report - Final	written	219	1	219 220	1	219 220	\$60 \$60	\$13,140 \$13,200		20.00%	78.00%	2.00%	100.00%		\$2,640	\$10,296	\$264	\$13,200		44	172		220
V.B.14 V.B.14	Annual Status Report Other Reports	written written	220 110	1	110	1	110	\$60	\$6,600		20.00%	78.00%	2.00%	100.00%		\$2,040	\$10,290	\$204	\$13,200		44	1/2	4	
V.B.14	Recordkeeping		440	1	440	1	440	\$60	\$26,400		20.00%	78.00%	2.00%	100.00%		\$5,280	\$20,592	\$528	\$26,400		88	343	9	440
	SUBTOTAL - Grantees		440		1,732		1,567		\$94,020															
	Reporting - Forms Approved Under this Doo	ket													-									
	Certification Regarding Debarment, Suspension & Other Resp. Matters-Primary Covered Trans.	AD-1047 or in writing	330	1	330	0.25	83	\$60	\$4,950							\$0	\$0	\$0	\$0		0	0	0	0
	Certification Regarding Debarment, Suspension, Ineligibility & Vol. ExclLower Tiered Covered Trans.	AD-1048 or in writing	330	1	330	0.25	83	\$60	\$4,950															
	Cert. Regarding Drug-Free Workplace Req. (Grants) Alt. I - For Grantees Other Than Individuals	AD -1049 (9000-0101)	330	1	330	0.25	83	\$60	\$4,950		20.00%	78.00%	2.00%	100.00%		\$990	\$3,861	\$99	\$4,950		66	257	7	330
	Assurance Agreement	RD 400-4 (0575-0018)	330	1	330	0.25	83	\$60	\$4,950		20.00%	78.00%	2.00%	100.00%		\$990	\$3,861	\$99	\$4,950		66	257	7	330
	Request for Obligation of Funds	RD 1940-1 (0575-0094) RD 1942-46 (0575-0015)	330	1	330 330	0.25	83 330	\$60 \$60	\$4,950 \$19,800		20.00%	78.00% 78.00%	2.00%	100.00% 100.00%		\$990 \$3,960	\$3,861 \$15,444	\$99 \$396	\$4,950 \$19,800		66 66	257 257	7	330 330
	Letter of Intent Subtotal	RD 1942-46 (0575-0015)	330	1	1,980	1	743	\$00	\$19,800		20.00%	78.00%	2.00%	100.00%	_	\$3,900	\$15,444	\$390	\$19,800		00	257	- '	330
	Grand Total				5,305		7,264		\$435,824								\$316,823	\$8,124	\$406,184		0			
	Forms Approved Under Other OMB Number	\$																						
		SF 424 (4040-0004)	330	1	330	1	330																	
	Assurances - Non-Construction Program Financial Status Report	SF 424B (4040-0007) SF-269 (0348-0039)	330 330	1	330 330	0.25 0.50	83 165																	
	Request for Advance or Reimbursement	SF-270 (0348-0004)	330	1	330	1	330																	
	Disclosure of Lobbying Activities	SF LLL (0348-0046)	330	1	330	0.13	43																	
	Totals				1,650		950																	
Footnotes:																								
Applicants	Assumes three as many applicants apppy in ye Assumes three times as many applicants are a	ear 3 than in year 1 (177 x 3 = 1	531)	- 330)																				
Performance Report -	Assumes 55 of the 220 second year grantees	each generate one semiannua	al PR in year 3, 5	5 of the 220	second year o	rantees each o	enerate two	semiannual	PRS in year 3,															
	and three-quarters (248) of the 330 third year (																							
Final																								
Annual Status Report	All 110 first year grantees submit an annual sta their first annual status report in year 3.	atus report in year 3. Assume	s 50% of the 220	second year	ır grantees cor	nplete their FS	within one ye	ar. These 1	10 submit															
Recordkeeping	Assumes 50% of those submitting final perform Includes all 330 grantees in year 3 plus 110 gra	antees from year 2 who did not	complete their fe	asibility stud	dy within one y	ear.																		
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Rollup of Costs					I				
Rollup of Costs	Annlicente or								
Feasibility Study Grants	Applicants or Grantees	Hours	Rate	Cost	3-year Average				
Acknowledge and review application	1062	4	40.41	\$171,662	\$57,221				
Evaluate and score	1062	2	40.41	\$85,831					-
Inform applicants of selection results	1062	1	40.41	\$42,915					
Legal document preparation	660	8	40.41	\$213,365					
Release and advance of funds	495	1	40.41	\$20,003					-
Performace Report - Semiannual	743	1	40.41	\$30,025					
Performace Report - Final	357	1	40.41	\$14,426					
Annual Reports	275	0.5	40.41	\$5,556					
Other Reports	180	1	40.41	\$7,274	\$2,425				
Review feasibility studies for approval	495	4	40.41	\$80,012	\$26,671				
Publication in the FR				\$43,000	\$14,333				
Total Over Three Years				\$714,069	\$238,023				
Year 1									
Feasibility Study Grants	Applicants or Grantees	Hours	Rate	Cost	Comments				
Acknowledge and review application	177	4	40.41	\$28,610					
Evaluate and score	177	2	40.41	\$14,305					
Inform applicants of selection results	177	1	40.41	\$7,153					
Legal document preparation	110	8	40.41	\$35,561					
Release of funds	55	1	40.41	\$2,223	Assumes 50% of the	e grantees comple	ete feasibility study within o	ne year.	
Performace Report - Semiannual	83	1	40.41	\$3,354					
Performace Report - Final	27	1	40.41	\$1,091					
Annual Reports	not applicable								
Other Reports	14	1	40.41	\$566					
Review feasibility studies for approval	55	4	40.41	\$8,890	Assumes 50% of the	ne grantees comple	ete feasibility study within o	ne year.	
Publication in the FR					For cost of printing	in FR; \$1,500 per	page for a 15 page notice p	lus time for preparing the notice.	
				\$144,752					
Year 2									
Feasibility Study Grants	Applicants or Grantees	Hours	Rate	Cost					
Acknowledge and review application	354	4	40.41	\$57,221					
Evaluate and score	354	2	40.41	\$28,610					
Inform applicants of selection results	354	1	40.41	\$14,305					
Legal document preparation	220	8	40.41	\$71,122					
Release of funds	165	1	40.41					r 1 and to 50% of the 220 year 2 grantees.	
Performace Report - Semiannual	247	1	40.41			ing 55 year 1 grant	ees and the 220 year 2 gra	ntees.	
Performace Report - Final	111	1	40.41	\$4,486					
Annual Reports	55	0.5	40.41	\$1,111					
Other Reports	56	1	40.41	\$2,263					
Review feasibility studies for approval	165	4	40.41	\$26,671		remaining 55 year	1 grantee feasibility studie	s and 50% of the 220 year 2 grantee feasibility stu	dies.
Publication in the FR					No cost in year 2.				
				\$222,437					
Was a G									
Year 3 Feasibility Study Grants	Applicants or	Hours	Rate	Cost					
1	Grantees								
Acknowledge and review application	531	4	40.41	\$85,831					
Evaluate and score	531	2	40.41	\$42,915					
Inform applicants of selection results	531	1	40.41	\$21,458					
Legal document preparation	330 275	8	40.41 40.41	\$106,682	Accumos rolocco	f funda to the	ining 110 year 2 grants as	and E004 of the 220 year 2 grantees	
Release of funds		1						and 50% of the 330 year 3 grantees.	
Performace Report - Semiannual	413	1	40.41		ivioriitor the remain	ing 110 year 2 grar	ntees and the 330 year 3 gr	antees.	
Performace Report - Final	219 220	0.5	40.41 40.41	\$8,850 \$4,445					
Annual Reports	220 110		40.41 40.41	. , .					
Other Reports		1	-	\$4,445		romainine 1105	or 2 grantos feesibilite	lion and E004 of the 220 years 2 greates for this is	otudica
Review feasibility studies for approval Publication in the FR	275	4	40.41	\$44,451		remaining 1105 ye	aı z grantee reasibility stut	dies and 50% of the 330 year 3 grantee feasibility s	studies.
r unication in the FK				#24C 070	No cost in year 3.				
	1		1	\$346,879	1				