

E. PLANNING FORM\* 3 - Trade-WIA Dual Enrollment

OMB Approval No.

1205-0439

All quarterly entries are CUMULATIVE over all previous quarters

Expiration Date: 01/31/07

PERFORMANCE FACTOR	PROGRAM YEAR QUARTER													
	Admi n	Progra m	Qt r 1	Qt r 2	Qt r 3	Qt r 4	Qt r 5	Qt r 6	Qt r 7	Qt r 8	Qt r 9	Qt r 10	Qt r 11	Qt r 12
<b>Implementation Schedule</b>														
TOTAL PLANNED PARTICIPANTS														
RECEIVING INTENSIVE SERVICES														
ENROLLED IN TRAINING (NEG-FUNDED ONLY)														
RECEIVING SUPPORTIVE SERVICES (NEG-FUNDED ONLY)														
EXITS														
ENTERING EMPLOYMENT AT EXIT														
<b>Total Expenditures: GRANTEE LEVEL</b>														
SUPPORTIVE SERVICES														
<b>PROGRAM MANAGEMENT AND OVERSIGHT</b>														
ADMIN EXCLUDING NRP PROCESSING*														
NRP PROCESSING														
• OTHER *														
INDIRECT														
OTHER*														
<b>Total Expenditures: PROJECT OPERATOR LEVEL</b>														
CORE AND INTENSIVE SERVICES														
TRAINING (NEG-FUNDED ONLY)														
SUPPORTIVE SERVICES (NEG-FUNDED ONLY)														
OTHER*														
<b>PROGRAM MANAGEMENT AND OVERSIGHT</b>														
• ADMIN EXCLUDING NRP PROCESSING*														
• NRP PROCESSING														
• OTHER *														
<b>TOTAL EXPENDITURES: GRANTEE AND PROJECT OPERATOR LEVEL</b>														

\*This form must be accompanied by an appropriate budget narrative which lists, for each \*ed line item, components of the costs, e.g. staff salaries, fringe benefits, equipment, travel, facilities, and the estimated cost amounts for each.

ETA 9103

The reporting requirements are approved by OMB according to the Paperwork Reduction Act of 1995 under OMB approval No. 1205-0439. **NOTE:** Persons are not required to respond to this collection of information unless it displays a currently valid OMB control number. Respondent's obligation to reply to these reporting requirements are mandatory (PL: 107-210). Public reporting burden for this collection of information is estimated at 15 minutes. Send comments regarding the burden estimate or any other aspect of this collection, including suggestions for reducing this burden to the U.S. Department of Labor, Office of National Response, Room N-5422, Washington D.C. 20210. (Paperwork Reduction Project 1205-0439).